

MUNICIPIO DE MINERAL DEL CHICO, HGO
ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
 Clasificación por Objeto del Gasto (Fondo, Capítulo y Partida Específica)
 Del 1 de Enero al 30 de Noviembre de 2017

Fondo	CAPÍTULO DEL GASTO	C.O.G.	Cuenta	Nombre	Aprobado	Ampliaciones	Reducciones	Modificado	Devengado												Total	Por Ejercer
									Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre			
RECURSOS PROPIOS																						
SERVICIOS PERSONALES																						
01	1000	122001	51120122001110112260501E4201	PAGO A PERSONAL EVENTUAL	580,000.00	0.00	160,988.00	419,012.00	43,931.00	74,026.00	74,827.00	50,222.00	33,966.00	29,904.00	29,904.00	32,238.00	16,792.00	0.00	0.00	385,810.00	33,202.00	
01	1000	159002	5115015900211011810501E5301	OTRAS PRESTACIONES	10,000.00	1,800.00	0.00	11,800.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00	3,000.00	11,800.00	0.00		
					590,000.00	1,800.00	160,988.00	430,812.00	47,931.00	74,026.00	74,827.00	50,222.00	33,966.00	29,904.00	29,904.00	32,238.00	16,792.00	4,800.00	3,000.00	397,610.00	33,202.00	
MATERIALES Y SUMINISTROS																						
01	2000	211002	5121021100211011511101E5301	GASTOS DE OFICINA	15,000.00	7,842.55	10,000.00	12,842.55	0.00	1,968.50	748.48	3,739.02	1,255.60	922.43	0.00	0.00	0.00	0.00	776.92	9,410.95	3,431.60	
01	2000	211001	512101210011011511101E5301	MATERIAL DE OFICINA	20,000.00	24,384.21	8,000.00	36,384.21	8,453.27	8,572.66	1,531.20	1,845.90	338.90	0.00	0.00	0.00	0.00	0.00	0.00	1,067.95	21,809.88	14,574.33
01	2000	212001	512102120011011511101E5301	MATERIALES Y ÚTILES DE IMPRESIÓN	10,000.00	0.00	2,877.60	7,122.40	179.80	382.80	0.00	0.00	348.00	0.00	0.00	0.00	2,186.60	2,656.40	742.40	6,496.00	626.40	
01	2000	214001	512102140011011810213E5301	MAT Y ÚTILES CONSUM P PROC EN EQ Y BIENES INFORM	5,000.00	0.00	6,768.99	3,231.01	620.00	0.00	1,626.01	0.00	579.00	0.00	0.00	0.00	0.00	0.00	0.00	406.00	3,231.01	
01	2000	216001	51210216001101151131101E5301	MATERIAL DE LIMPIEZA	5,000.00	102.42	0.00	5,102.42	1,111.28	0.00	0.00	958.16	0.00	1,666.50	0.00	0.00	0.00	0.00	0.00	3,735.94	1,366.48	
01	2000	221001	512202210011011511101E5301	ALIMENTACION DE PERSONAS	30,000.00	0.00	14,913.47	15,086.53	3,335.00	2,563.60	2,550.13	1,716.80	0.00	0.00	0.00	0.00	0.00	407.00	0.00	10,572.53	4,514.00	
01	2000	241001	512402410011011330909E5301	PRODUCTOS MINERALES NO METALICOS	5,000.00	7,000.00	3,377.29	8,622.71	0.00	0.00	3,402.71	5,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,622.71	0.00	
01	2000	242001	512402420011011330909E5301	CEMENTO Y PRODUCTOS DE CONCRETO	15,000.00	0.00	12,943.91	2,056.09	0.00	0.00	2,056.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,056.09	0.00	
01	2000	245001	512402450011011330909E5301	VIDRIO Y PRODUCTOS DE VIDRIO	2,200.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	2000	246001	512402460011011330909E5301	MATERIAL ELECTRICO	40,000.00	0.00	37,746.34	2,253.66	783.66	0.00	0.00	720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,503.66	750.00	
01	2000	247001	512402470011011330909E5301	ARTICULOS METALICOS PARA LA CONSTRUCCION	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	2000	248001	512402480011011330909E5301	MATERIALES COMPLEMENTARIOS	40,000.00	0.00	18,212.29	21,787.71	0.00	0.00	4,287.12	0.00	0.00	0.00	0.00	2,201.00	6,394.76	4,765.02	153.28	17,801.18	3,986.53	
01	2000	249001	512402490011011330909E5301	OTROS MAT Y UTILES DE CONSTRUC Y REPARACION	50,000.00	126.25	0.00	50,126.25	882.62	0.00	24,095.46	4,307.05	15,362.90	5,478.22	0.00	0.00	0.00	0.00	0.00	50,126.25	0.00	
01	2000	261001	512602610011011511101E5301	COMBUST Y LUBRICANTES P VEHICULOS Y EQ TERRESTRE	40,000.00	60,000.00	2,339.17	97,669.83	76,028.30	3,881.02	6,203.95	849.99	1,998.88	900.00	0.00	0.00	200.01	4,187.14	94,249.29	3,411.54		
01	2000	271001	512702710011011511101E5301	VESTUARIOS Y UNIFORMES	2,000.00	0.00	20,966.00	59,944.00	0.00	0.00	59,944.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,944.00	0.00	
01	2000	291001	512902910011011330909E5301	HERRAMIENTAS MENORES	30,000.00	0.00	6,285.86	23,714.14	4,040.75	395.00	843.44	8,226.16	258.00	2,795.50	0.00	0.00	1,559.97	2,821.32	20,940.14	2,774.00		
01	2000	296001	51290296001101151101E5301	REFACCIONES	80,000.00	15,652.89	30,000.00	65,652.89	11,370.27	6,544.28	8,117.52	2,374.96	1,384.99	1,030.00	0.00	0.00	1,877.00	7,934.61	40,633.63	25,019.26		
01	2000	298001	5129029800110112260910E401	REFACCIONES Y ACCESORIOS MENORES DE MAQ Y OTROS EQ	25,000.00	10,000.00	6,643.96	28,356.04	12,680.36	2,600.54	7,791.44	0.00	0.00	0.00	0.00	750.00	0.00	0.00	1,453.25	601.82	25,877.41	
					497,000.00	145,108.32	203,064.88	439,043.44	119,485.31	26,908.40	63,255.55	89,002.04	20,947.27	13,371.65	-	2,951.00	8,581.36	12,916.65	16,891.44	376,110.67	62,932.77	
SERVICIOS GENERALES																						
01	3000	311001	513103110011011510501E5301	SERVICIO DE ENERGIA ELECTRICA	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	3000	313001	513103130011011510501E5301	SERVICIO DE AGUA POTABLE DE BENITO JUAREZ	210,000.00	0.00	5,336.46	204,663.54	18,304.60	14,784.53	18,840.40	15,967.60	22,165.40	13,167.61	17,153.20	17,449.60	17,601.60	14,808.60	19,744.80	189,987.94	14,675.60	
01	3000	314001	513103140011011510501E5301	SERVICIO TELEFONICO TRADICIONAL	2,000.00	33,000.00	1,389.00	33,611.00	6,081.00	6,079.00	0.00	0.00	6,081.00	0.00	0.00	0.00	0.00	0.00	0.00	33,611.00	0.00	
01	3000	315001	513103150011011510501E5301	SERVICIO DE TELEFONIA CELULAR	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	3000	326001	5132032600110112260910E401	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	2,000.00	0.00	1,536.00	464.00	0.00	0.00	464.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464.00	0.00	
01	3000	331001	513303310011011510501E5301	SERVICIO DE CONSULTORIA	5,000.00	12,060.00	0.00	62,060.00	0.00	4,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,060.00	58,000.00	
01	3000	333001	513303330011011510501E5301	SERVICIOS DE INFORMATICA	50,000.00	0.00	42,784.80	7,215.20	4,674.80	0.00	2,540.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,215.20	
01	3000	349001	513403490011011510501E5301	SERVICIOS FINAN. BANCARIOS Y COMERCIALES INT	3,000.00	19,766.43	0.00	22,766.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,766.43	
01	3000	351001	513503510011011330909E5301	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	2,000.00	18,000.00	1,440.00	18,560.00	0.00	0.00	10,440.00	0.00	0.00	4,640.00	0.00	0.00	0.00	0.00	3,480.00	18,560.00	0.00	
01	3000	352001	51350352001101151101E5301	MANTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	3000	353001	513503530011011810213E5301	MANTENIMIENTO DE BIENES INFORMATICOS	8,000.00	0.00	5,725.00	2,275.00	0.00	0.00	675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.00	1,600.00	
01	3000	355001	513503550011011331101E5301	MANTENIMIENTO DE VEHICULOS	35,000.00	1,840.60	0.00	36,840.60	9,383.99	2,792.00	348.00	0.00	2,436.00	0.00	0.00	0.00	0.00	4,060.00	8,887.01	27,907.00	8,933.60	
01	3000	357001	5135035700110112260910E401	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	40,000.00	0.00	28,266.60	11,733.40	4,002.00	1,160.00	5,814.00	754.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,733.40	0.00	
01	3000	358001	5135035800110112260210E401	MANEJO DE DESECHOS	35,000.00	0.00	3,000.10	31,999.90	8,543.35	6,894.75	5,076.45	7,725.60	3,759.75	0.00	0.00	0.00	0.00	0.00	0.00	31,999.90	0.00	
01	3000	361001	51360361001101133101E5301	DIFUSION PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	40,000.00	0.00	606.00	39,394.00	16,902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,594.00	23,496.00	15,898.00	
01	3000	375001	513703750011011510501E5301	VIATICOS EN EL PAIS	15,000.00	8,752.80	0.00	23,752.80	3,254.00	1,870.00	2,200.00	1,870.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	14,970.80	23,752.80	
01	3000	382001	513803820011011242020E81301	ACTIVIDADES CIVICAS Y FESTIVIDADES PUBLICAS	100,000.00	158,202.25	39,000.00	219,202.25	22,000.00	17,000.00	2,992.80	0.00	4,500.00	0.00	1,725.75	0.00	0.00	6,000.00	0.00	54,218.55	164,983.70	
01	3000	392006	513903920061011510501E5301	PAGO DE DERECHOS	40,000.00	27,147.00	0.00	67,147.00	0.00	0.00	35,000.00	15,944.00	0.00	0.00	0.00	0.00	0.00	15,107.00	0.00	67,147.00	0.00	
					654,000.00	278,769.08	151,083.96	781,685.12	93,147.74	54,970.28	65,530.45	59,897.20	54,886.15	17,807.61	18,878.95	17,449.60	17,601					

MUNICIPIO DE MINERAL DEL CHICO, HGO
ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
 Clasificación por Objeto del Gasto (Fondo, Capítulo y Partida Específica)
 Del 1 de Enero al 30 de Noviembre de 2017

Fondo	CAPÍTULO DEL GASTO	C.O.G.	Cuenta	Nombre	Aprobado	Ampliaciones	Reducciones	Modificado	Devengado												Total	Por Ejercer	
									Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre				
02	1000	131001	5113013100116021510501E5301	PRIMA QUINCENAL	459,950.00	27,336.00	1,139.00	486,157.00	39,469.00	40,608.00	40,608.00	40,608.00	40,608.00	40,608.00	40,608.00	40,608.00	40,608.00	40,608.00	40,608.00	40,608.00	445,549.00	40,608.00	
02	1000	132002	511301320021602260910E4401	0910 GRATIFICACION ANUAL MANTTO VEHIC Y MAQUINAR	16,000.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	
02	1000	132002	511301320021602220903E4301	0903 GRATIFICACION ANUAL ESTUDIOS Y PROYECTOS	26,000.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000.00	0.00	
02	1000	132001	5113013200116021510501E5301	PRIMA DE VACACIONES Y DOMINICAL	29,502.00	0.00	519.00	28,983.00	0.00	0.00	3,799.00	711.00	4,406.00	3,434.00	1,881.00	0.00	3,402.00	3,297.00	20,930.00	20,930.00	8,053.00	33,300.00	
02	1000	132002	51130132002160213407010E5201	0705 GRATIFICACION ANUAL DE CONTRALORIA MUNICIPAL	33,300.00	0.00	0.00	33,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,300.00	0.00	
02	1000	132002	511301320021602256150E11101	1503 GRATIFICACION ANUAL CAIC	45,008.00	0.00	0.00	45,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,008.00	0.00	
02	1000	132002	511301320021602256150E1101	1502 GRATIFICACION ANUAL EAEDY	47,868.00	0.00	0.00	47,868.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,868.00	0.00	
02	1000	132002	5113013200216021310102G5401	0102 GRATIFICACION ANUAL SINDICATURA	50,640.00	0.00	0.00	50,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,640.00	0.00	
02	1000	132002	5113013200216021810901E4301	0901 GRATIFICACION ANUAL DIRECCION OBRAS PUBLICAS	95,692.00	0.00	0.00	95,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,692.00	0.00	
02	1000	132002	511301320021602261501E1101	1501 GRATIFICACION ANUAL DIRECCION DIF MUNICIPAL	107,576.00	0.00	0.00	107,576.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,576.00	0.00	
02	1000	132002	5113013200216021510501E5301	0501 GRATIFICACION ANUAL DE TESORERIA MUNICIPAL	220,108.00	0.00	0.00	220,108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,108.00	0.00	
02	1000	132002	511301320021602226090E4201	0909 GRATIFICACION ANUAL SERVICIOS MUNICIPALES	255,108.00	0.00	0.00	255,108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,108.00	0.00	
02	1000	132002	5113013200216021310103G5401	0103 GRATIFICACION ANUAL REGIDURIA	378,000.00	0.00	0.00	378,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378,000.00	0.00	
02	1000	134001	511301340011602256150E1101	1503 COMPENSACIONES CAIC	9,624.00	0.00	0.00	9,624.00	802.00	802.00	802.00	802.00	802.00	802.00	802.00	802.00	802.00	802.00	802.00	802.00	8,822.00	802.00	
02	1000	134001	511301340011602256150E1101	1502 COMPENSACIONES EAEDY	23,616.00	0.00	0.00	23,616.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	1,968.00	21,648.00	1,968.00	
02	1000	134001	51130134001160213407010E5201	0701 COMPENSACIONES DE CONTRALORIA MUNICIPAL	37,248.00	0.00	0.00	37,248.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	34,144.00	3,104.00	
02	1000	134001	5113013400116022260910E4401	0910 COMPENSACIONES MANTTO VEHICULOS Y MAQUINARIA	46,008.00	0.00	0.00	46,008.00	3,834.00	3,834.00	3,834.00	3,834.00	3,834.00	3,834.00	3,834.00	3,834.00	3,834.00	3,834.00	3,834.00	3,834.00	42,174.00	3,834.00	
02	1000	134001	5113013400116021510501E5301	0501 COMPENSACIONES DE TESORERIA MUNICIPAL	55,704.00	0.00	0.00	55,704.00	4,642.00	4,642.00	4,642.00	4,642.00	4,642.00	4,642.00	4,642.00	4,642.00	4,642.00	4,642.00	4,642.00	4,642.00	51,062.00	4,642.00	
02	1000	134001	511301340011602226090E4301	0903 COMPENSACIONES ESTUDIOS Y PROYECTOS	62,304.00	0.00	0.00	62,304.00	5,192.00	5,192.00	5,192.00	5,192.00	5,192.00	5,192.00	5,192.00	5,192.00	5,192.00	5,192.00	5,192.00	5,192.00	57,112.00	5,192.00	
02	1000	134001	511301340011602261501E1101	1501 COMPENSACIONES DIRECCION DEL DIF MUNICIPAL	124,632.00	0.00	0.00	124,632.00	10,386.00	10,386.00	10,386.00	10,386.00	10,386.00	10,386.00	10,386.00	10,386.00	10,386.00	10,386.00	10,386.00	10,386.00	114,246.00	10,386.00	
02	1000	134001	5113013400116021810901E4301	0901 COMPENSACIONES DIRECCION DE OBRAS PUBLICAS	142,584.00	0.00	0.00	142,584.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	11,882.00	130,702.00	11,882.00	
02	1000	134001	511301340011602226090E4201	0909 COMPENSACIONES SERVICIOS MUNICIPALES	165,168.00	0.00	0.00	165,168.00	13,764.00	13,764.00	13,764.00	13,764.00	13,764.00	13,764.00	13,764.00	13,764.00	13,764.00	13,764.00	13,764.00	13,764.00	151,404.00	13,764.00	
02	1000	152001	5115015200116021510501E5301	INDIVIMIZACIONES	150,000.00	0.00	113,000.00	37,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,000.00	0.00	
02	1000	154001	5115015400116021510501E5301	PRESTAC. ESTABLEC X CONDICIONES GENERALES TRABAJO	260,000.00	0.00	39,521.26	220,477.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,334.00	48,402.58	0.00	0.00	0.00	93,736.58	126,741.26	
02	1000	159002	5115015900216021510501E5301	OTRAS PRESTACIONES (CANASTA BASICA)	439,200.00	0.00	0.00	439,200.00	36,600.00	36,600.00	36,600.00	36,600.00	36,600.00	36,600.00	36,600.00	36,600.00	36,600.00	36,600.00	36,600.00	36,600.00	402,600.00	36,600.00	
MATERIALES Y SUMINISTROS																							
02	2000	211002	512102110021602151101E5301	GASTOS DE OFICINA	10,000.00	0.00	22.86	9,977.14	0.00	190.24	1,719.32	460.50	0.00	170.00	2,293.87	1,898.67	2,136.72	962.82	9,977.14	0.00	0.00	0.00	
02	2000	211001	512102110011602151101E5301	MATERIAL DE OFICINA	82,140.00	0.00	22,604.94	59,535.06	0.00	0.00	3,271.58	0.00	4,768.70	10,659.84	4,104.91	14,862.22	3,546.70	1,516.78	15,904.33	58,635.06	900.00	0.00	
02	2000	212001	512102120011602151101E5301	MATERIALES Y UTILES DE IMPRESION	20,000.00	16,700.00	0.00	3,300.00	0.00	8,004.00	5,997.20	0.00	1,972.00	1,624.00	6,590.00	4,370.30	1,442.50	0.00	6,700.00	36,700.00	0.00	0.00	
02	2000	214001	5121021400116021810213E3501	MAT Y UTILES CONSUM P PROCE EN EQ Y BIENES INFORM	15,000.00	0.00	6,285.99	8,714.01	0.00	2,855.00	0.00	0.00	0.00	0.00	1,540.01	2,060.00	0.00	499.00	0.00	6,954.01	1,760.00	0.00	
02	2000	216001	512102160011602151101E5301	MATERIAL DE LIMPIEZA	6,000.00	0.00	3,268.36	4,731.64	0.00	0.00	0.00	0.00	0.00	0.00	1,784.08	0.00	1,526.56	1,421.00	4,731.64	0.00	0.00	0.00	
02	2000	221001	512202210011602151101E5301	ALIMENTACION DE PERSONAS	50,000.00	0.00	11,574.61	38,425.39	0.00	859.56	0.00	1,134.48	4,869.45	4,538.50	0.00	0.00	0.00	0.00	15,220.40	38,425.39	0.00	0.00	
02	2000	246001	5124024600116021330909E5301	MATERIAL ELECTRICO	200,000.00	0.00	57,190.12	142,809.88	0.00	0.00	27,884.33	50,000.00	0.00	50,000.00	736.00	1,065.81	1,360.73	806.00	9,557.01	141,309.88	1,500.00	0.00	
02	2000	261001	512602610011602151101E5301	COMBUST Y LUBRICANTES P VEHICULOS Y EQ TERRESTRE	1,030,908.00	3,872.63	0.00	1,034,780.63	70,000.00	121,908.65	69,629.59	77,740.01	173,824.17	84,495.93	138,563.34	81,015.38	12,521.50	194,491.48	77,470.00	1,101,660.45	66,879.82	0.00	
02	2000	291001	5129029100116021330909E5301	HERRAMIENTAS MENORES	10,000.00	0.00	745.99	9,254.01	0.00	104.00	1,672.00	0.00	0.00	378.00	0.00	1,966.00	2,863.00	1,021.01	1,250.00	9,254.01	0.00	0.00	
02	2000	296001	512902960011602133101E5301	REFACCIONES PARA REPARACION DE VEHICULOS	150,000.00	153,488.11	70,000.00	233,488.11	0.00	8,957.47	19,720.00	32,918.05	6,697.96	7,713.01	1,645.80	1,421.63	531.00	29,906.10	57,864.99	167,376.01	66,112.10	0.00	
02	2000	298001	5129029800116022260910E4401	REFACC X ACCESORIOS MENORES DE MAQUIN Y OTROS EQ	80,000.00	10,000.00	1,712.28	88,287.72	0.00	36,523.78	3,940.76	26,961.83	812.00	3,030.53	0.00	8,250.50	650.01	8,118.31	0.00	88,287.72	0.00	0.00	
SERVICIOS GENERALES																							
02	3000	311001	5131031100116021510501E5301	SERVICIO DE ENERGIA ELECTRICA	80,000.00	-	80,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
02	3000	314001	5131031400116021510501E5301	TELEFONIA TRADICIONAL	90,000.00	-	26,760.00	63,240.00	-	8,274.00	6,079.00	-	12,807.00	6,080.00	6,080.00	6,080.00	6,079.00	6,079.00	6,079.00	57,568.00	5,682.00	0.00	
02	3000	317001	5131031700116021510501E5301	SERVICIO DE INTERNET	50,750.00	-																	

MUNICIPIO DE MINERAL DEL CHICO, HGO
ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
 Clasificación por Objeto del Gasto (Fondo, Capítulo y Partida Específica)
 Del 1 de Enero al 30 de Noviembre de 2017

Fondo	CAPÍTULO DEL GASTO	C.O.G.	Cuenta	Nombre	Aprobado	Ampliaciones	Reducciones	Modificado	Devengado												Por Ejercer		
									Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Total			
04	6000	611001	12351611001250422509011422	CONSTRUCCION DE CUARTOS DORMITORIOS EN CEBADAS	73,500.00	43,500.00	44,260.00	72,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,118.89	63,118.89	9,621.11
04	6000	611001	12351611001250422509011417	CONSTRUC CUARTOS DORMITOR CARBONERAS CUEVA BLANCA	120,750.00	0.00	48,010.00	72,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,941.00	5,799.00	72,740.00
04	6000	611001	12351611001250422509011427	CONSTRUCCION CUARTOS DORMITORIOS EN LOS NARANJOS	73,500.00	43,500.00	26,075.00	90,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,027.07	7,047.93	90,075.00
04	6000	611001	12351611001250422509011419	CONSTRUC CUARTOS DORMITORIOS CARBONERAS LA LAGUNA	91,000.00	26,000.00	7,890.00	109,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,510.47	97,510.47	11,599.53
04	6000	611001	12351611001250422509011414	CONSTRUCCION DE CUARTOS DORMITORIOS EN CAPULLA	73,500.00	43,500.00	7,890.00	109,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,460.47	103,460.47	5,649.53
04	6000	611001	12351611001250422509011413	CONSTRUC CUARTOS DORMITORIOS EN CABECERA MPAL	91,000.00	54,555.00	91,000.00	54,555.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,014.87	3,320.13	54,555.00
04	6000	611001	12351611001250422509011418	CONSTRUC CUARTOS DORMITORIOS CARBONERAS, LA PALMA	73,500.00	53,795.00	0.00	127,295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,659.43	12,635.57	127,295.00
04	6000	611001	12351611001250422509011412	CONSTRUC CUARTOS DORMITORIOS EN BENITO JUAREZ	91,000.00	36,295.00	0.00	127,295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,476.15	116,476.15	10,818.85
04	6000	611001	12351611001250422509011425	CONSTRUCCION DE CUARTOS DORMITORIOS EN EL PUENTE	73,500.00	53,795.00	0.00	127,295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,659.43	10,425.57	125,085.00
04	6000	611001	12351611001250422509011420	CONSTRUC CUARTOS DORMITORIOS CARBON CASAS BLANCAS	73,500.00	126,425.00	109,000.00	90,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,553.25	190,553.25	99,628.25
04	6000	611001	12351611001250422509011424	CONSTRUCCION DE CUARTOS DORMITORIOS EN CIMBRONES	73,500.00	90,165.00	0.00	163,665.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,513.47	5,931.53	152,445.00
04	6000	611001	12351611001250422509011426	CONSTRUCCION CUARTOS DORMITORIOS LA ESTANZUELA	163,000.00	41,850.00	21,000.00	183,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,587.42	174,587.42	7,262.58
04	6000	611001	12351611001250422509011416	CONSTRUC CUARTOS DORMITORIOS EN CARBONERAS CENTRO	120,750.00	224,840.00	0.00	345,590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,654.96	309,654.96	35,935.04
04	6000	612001	123526120012504251090114367	MEJORAMIENTO DE INST ELECT EN TVSEC DE BENITO JUAREZ	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,542.00	21,542.00	28,458.00
04	6000	612001	123526120012504251090114362	TECHUMBRE EN ESC. PRIM. DE SAN SEBASTIAN CAPULINES	0.00	63,500.00	0.00	63,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,873.41	57,873.41	5,626.59
04	6000	612001	123526120012504251090114355	CONST. DE TECHUMBRE EN JARDIN DE NIÑOS ESTANZUELA	0.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,053.74	28,053.74	61,946.26
04	6000	612001	123526120012504251090114368	CONST MURO PERIMETRAL EN CCCTEY DE BENITO JUAREZ	0.00	117,000.00	0.00	117,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,641.01	106,641.01	10,359.99
04	6000	612001	123526120012504251090114366	MEJORAMIENTO EN ESC PRIMARIA DE BENITO JUAREZ	0.00	149,377.32	0.00	149,377.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,110.63	80,110.63	69,266.69
04	6000	612001	123526120012504251090114352	CONSTRUC DE AULA EN ESC PRIMARIA DE ESTANZUELA	0.00	191,975.50	0.00	191,975.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,407.18	97,407.18	94,568.32
04	6000	614001	123546140012504222090114331	POLIDUCTO PARA RED AGUA CARBONERAS (INTERESES)	0.00	5,854.78	0.00	5,854.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	6000	614001	123546140012504222090114342	CONSTRUC POZOS ABSORCION SAN SEBASTIAN CAPULINES	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	6000	614001	123546140012504222090114343	CONSTRUC POZOS DE ABSORCION SAN JOSE CAPULINES	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	6000	614001	123546140012504222090114348	CONST. RED DE AGUA POT. CON POLIDUCTO EN MANZANAS	0.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,477.50	3,522.50	60,000.00
04	6000	614001	123546140012504222090114359	CONSTRUCCION DE ABREVEDEROS EN PIE DE LA VIGA	0.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00
04	6000	614001	123546140012504224090114360	SUMINISTRO CELDAS FOTOVOLTAICAS EN PIE DE LA VIGA	0.00	117,000.00	117,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	6000	614001	123546140012504224090114351	COLOCACION DE CELDAS FOTOVOLTAICAS EN EL JASPE	0.00	85,600.00	0.00	85,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,600.00	0.00	85,600.00
04	6000	614001	123546140012504223090114250	SUMINISTRO TINACOS CISTERNA 1300 LTS CUEVA BLANCA	0.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,471.60	0.00	86,471.60
04	6000	614001	123546140012504223090114234	CONSTRUCCION DE LETRINAS EN ESTANZUELA	154,000.00	0.00	154,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,528.40
04	6000	614001	123546140012504222090114353	CONSTRUCCION DE POZOS DE ABSORCION EN ESTANZUELA	0.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,733.56
04	6000	614001	123546140012504222090114335	CONSTRUCCION DE LETRINAS CARBONERAS CENTRO	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	6000	614001	123546140012504222090114364	CONST. RED AGUA POT. CON POLIDUCTO TIERRAS COLORAD	0.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00
04	6000	614001	123546140012504222090114341	CONSTRUCCION POZOS DE ABSORCION LLANO DE LOS AJOS	63,028.00	71,972.00	0.00	135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	6000	614001	123546140012504224090114338	AMPLIAR RED DISTRIB ELECTRICA CARBONERAS LA PALMA	350,000.00	0.00	346,151.22	3,848.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	6000	614001	123546140012504224090114337	AMPLIAR RED DISTRIB ELECTRIC SAN SEBASTIAN CAPU	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	6000	614001	123546140012504224090114340	AMPLIAR RED DISTRIBU ELECTRICA EN CIMBRONES	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	6000	614001	123546140012504224090114339	AMPLIAR RED DE DISTRIB ELECT CARBONERAS TEOPEZANES	450,000.00	0.00	150,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
04	6000	614001	123546140012504224090114331	AMPLIAR RED DISTRIBU ELECTRIC SAN JOSE CAPULINES	400,000.00	100,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00
04	6000	615001	123556150012606227090114349	CONST. DE BANQUETAS DE CONCRETO HIDR EN CEBADAS	0.00	94,008.65	94,008.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04	6000	615001	123556150012606227090114354	CONST. BANQUETAS EN CALLE RINCON CHICO ESTANZUELA	0.00	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,104.15	82,104.15	7,895.85
04	6000	615001</																					

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

Clasificación Funcional (Finalidad, Función y Subfunción)

Del 01/01/2017 al 30/11/2017

Ejercicio: 2017

Concepto	Egresos					
	Aprobado	Ampliaciones Reducciones	Modificado	Devengado	Pagado	Sub ejercicio
100 GOBIERNO	\$17,549,278.00	\$912,395.80	\$18,461,673.80	\$14,939,931.92	\$14,763,867.01	\$3,521,741.88
110 LEGISLACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111 Legislación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
112 Fiscalización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
120 JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
121 Impartición de Justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122 Procuración de Justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
123 Reclusión y Readaptación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
124 Derechos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130 COORDINACION DE LA POLITICA DE GOBIERNO	\$6,384,378.00	\$7,568.67	\$6,391,946.67	\$5,120,287.72	\$5,113,327.72	\$1,271,658.95
131 Presidencia / Gobernatura	\$4,607,028.00	-\$36,239.23	\$4,570,788.77	\$3,641,398.77	\$3,641,398.77	\$929,390.00
132 Política Interior	\$455,754.00	\$24,136.00	\$479,890.00	\$409,774.00	\$409,774.00	\$70,116.00
133 Preservación y Cuidado del Patrimonio Público	\$874,000.00	\$20,060.90	\$894,060.90	\$708,065.95	\$701,105.95	\$185,994.95
134 Función Pública	\$270,348.00	\$0.00	\$270,348.00	\$217,294.00	\$217,294.00	\$53,054.00
135 Asuntos Jurídicos	\$177,248.00	-\$389.00	\$176,859.00	\$143,755.00	\$143,755.00	\$33,104.00
136 Organización de Procesos Electorales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
137 Población	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
138 Territorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
139 Otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
140 RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
141 Relaciones Exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150 ASUNTOS FINANCIEROS Y HACENDARIOS	\$7,352,832.00	\$846,487.98	\$8,199,319.98	\$6,677,812.05	\$6,508,707.14	\$1,521,507.93
151 Asuntos Financieros	\$7,025,584.00	\$283,195.17	\$7,308,779.17	\$6,237,037.74	\$6,237,037.74	\$1,071,741.43
152 Asuntos Hacendarios	\$327,248.00	\$563,292.81	\$890,540.81	\$440,774.31	\$271,669.40	\$449,766.50
160 SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161 Defensa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
162 Marina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
163 Inteligencia para la Preservación de la Seguridad Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIC	\$2,347,824.00	\$59,912.40	\$2,407,736.40	\$1,950,176.40	\$1,950,176.40	\$457,560.00
171 Policía	\$2,054,628.00	\$59,912.40	\$2,114,540.40	\$1,714,930.40	\$1,714,930.40	\$399,610.00
172 Protección Civil	\$293,196.00	\$0.00	\$293,196.00	\$235,246.00	\$235,246.00	\$57,950.00
173 Otros Asuntos de Orden Público y Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
174 Sistema Nacional de Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
180 OTROS SERVICIOS GENERALES	\$1,464,244.00	-\$1,573.25	\$1,462,670.75	\$1,191,655.75	\$1,191,655.75	\$271,015.00
181 Servicios Registrales, Administrativos y Patrimoniales	\$1,464,244.00	-\$1,573.25	\$1,462,670.75	\$1,191,655.75	\$1,191,655.75	\$271,015.00
182 Servicios Estadísticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
183 Servicios de Comunicación y Medios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
184 Acceso a la Información Pública Gubernamental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
185 Otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200 DESARROLLO SOCIAL	\$22,361,250.00	\$27,126,864.58	\$49,488,114.58	\$37,197,703.75	\$36,661,997.61	\$12,290,410.83
210 PROTECCION AMBIENTAL	\$162,008.00	\$997,600.00	\$1,159,608.00	\$1,127,774.00	\$1,127,774.00	\$31,834.00
211 Ordenación de Desechos	\$0.00	\$997,600.00	\$997,600.00	\$997,600.00	\$997,600.00	\$0.00
212 Administración del Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
213 Ordenación de Aguas Residuales, Drenaje y Alcantarillado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214 Reducción de la Contaminación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215 Protección de la Diversidad Biológica y del Paisaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216 Otros de Protección Ambiental	\$162,008.00	\$0.00	\$162,008.00	\$130,174.00	\$130,174.00	\$31,834.00
220 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$13,907,513.00	\$25,604,868.99	\$39,512,381.99	\$29,531,053.03	\$29,255,777.58	\$9,981,328.96
221 Urbanización	\$0.00	\$95,043.40	\$95,043.40	\$0.00	\$0.00	\$95,043.40
222 Desarrollo Comunitario	\$1,191,332.00	\$3,307,004.04	\$4,498,336.04	\$821,579.53	\$729,983.70	\$3,676,756.51
223 Abastecimiento de Agua	\$1,406,743.00	-\$392,031.36	\$1,014,711.64	\$600,339.76	\$600,339.76	\$414,371.88
224 Alumbrado Público	\$4,331,070.00	-\$576,834.65	\$3,754,235.35	\$3,094,637.89	\$3,094,637.89	\$659,597.46
225 Vivienda	\$1,991,500.00	-\$82,000.00	\$1,909,500.00	\$1,909,245.24	\$1,901,415.16	\$254.76
226 Servicios Comunales	\$3,896,868.00	\$182,520.66	\$4,079,388.66	\$3,145,155.80	\$3,145,155.80	\$934,232.86
227 Desarrollo Regional	\$1,090,000.00	\$23,071,166.90	\$24,161,166.90	\$19,960,094.81	\$19,784,245.27	\$4,201,072.09
230 SALUD	\$10,000.00	\$3,601.82	\$13,601.82	\$13,601.82	\$13,601.82	\$0.00
231 Prestación de Servicios de Salud a la Comunidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232 Prestación de Servicios de Salud a la Persona	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
233 Generación de Recursos para la Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234 Rectoría del Sistema de Salud	\$10,000.00	\$3,601.82	\$13,601.82	\$13,601.82	\$13,601.82	\$0.00
235 Protección Social en Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240 RECREACION, CULTURA Y OTRAS MANIFEST/	\$1,147,812.00	-\$273,218.90	\$874,593.10	\$597,894.51	\$597,894.51	\$276,698.59
241 Deporte y Recreación	\$747,812.00	-\$304,590.81	\$443,221.19	\$381,386.30	\$381,386.30	\$61,834.89
242 Cultura	\$400,000.00	\$31,371.91	\$431,371.91	\$216,508.21	\$216,508.21	\$214,863.70
243 Radio, Televisión y Editoriales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244 Asuntos Religiosos y Otras Manifestaciones Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250 EDUCACION	\$2,421,436.00	\$596,287.42	\$3,017,723.42	\$2,308,692.34	\$2,056,861.65	\$709,031.08
251 Educación Básica	\$0.00	\$661,852.82	\$661,852.82	\$391,627.97	\$182,797.28	\$270,224.85
252 Educación Media Superior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253 Educación Superior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254 Posgrado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255 Educación para Adultos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256 Otros Servicios Educativos y Actividades Inherentes	\$2,421,436.00	-\$65,565.40	\$2,355,870.60	\$1,917,064.37	\$1,874,064.37	\$438,806.23
260 PROTECCION SOCIAL	\$4,712,481.00	\$197,725.25	\$4,910,206.25	\$3,618,688.05	\$3,610,088.05	\$1,291,518.20
261 Enfermedad e Incapacidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
262 Edad Avanzada	\$1,161,496.00	\$0.00	\$1,161,496.00	\$912,604.00	\$912,604.00	\$248,892.00
263 Familia e Hijos	\$2,873,737.00	\$157,531.36	\$3,031,268.36	\$2,451,535.26	\$2,442,935.26	\$579,733.10
264 Desempleo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
265 Alimentación y Nutrición	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
266 Apoyo Social para la Vivienda	\$470,000.00	\$43,552.23	\$513,552.23	\$77,018.13	\$77,018.13	\$436,534.10
267 Indígenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
268 Otros Grupos Vulnerables	\$30,000.00	\$4,886.66	\$34,886.66	\$33,386.66	\$33,386.66	\$1,500.00
269 Otros de Seguridad Social y Asistencia Social	\$177,248.00	-\$8,245.00	\$169,003.00	\$144,144.00	\$144,144.00	\$24,859.00
270 OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271 Otros Asuntos Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300 DESARROLLO ECONOMICO	\$1,070,192.00	\$25,647.84	\$1,095,839.84	\$591,956.60	\$591,956.60	\$503,883.24

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

Clasificación Funcional (Finalidad, Función y Subfunción)

Del 01/01/2017 al 30/11/2017

Ejercicio: 2017

Concepto	Egresos					
	Aprobado	Ampliaciones Reducciones	Modificado	Devengado	Pagado	Sub ejercicio
310 ASUNTOS ECONOMICOS, COMERCIALES Y LA	\$803,640.00	-\$103,875.76	\$699,764.24	\$397,126.60	\$397,126.60	\$302,637.64
311 Asuntos Económicos y Comerciales en General	\$803,640.00	-\$103,875.76	\$699,764.24	\$397,126.60	\$397,126.60	\$302,637.64
312 Asuntos Laborales Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320 AGROPECUARIA, SILVICULTURA, PESCA Y CA	\$0.00	\$154,470.60	\$154,470.60	\$0.00	\$0.00	\$154,470.60
321 Agropecuaria	\$0.00	\$154,470.60	\$154,470.60	\$0.00	\$0.00	\$154,470.60
322 Silvicultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323 Acuicultura, Pesca y Caza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
324 Agroindustrial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325 Hidrográficola	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326 Apoyo Financiero a la Banca y Seguro Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330 COMBUSTIBLES Y ENERGIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331 Carbón y Otros Combustibles Minerales Sólidos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332 Petróleo y Gas Natural (Hidrocarburos)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333 Combustibles Nucleares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334 Otros Combustibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
335 Electricidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336 Energía no Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340 MINERIA, MANUFACTURAS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341 Extracción de Recursos Minerales excepto los Combustibles Minerales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
342 Manufacturas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
343 Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350 TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351 Transporte por Carretera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352 Transporte por Agua y Puertos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353 Transporte por Ferrocarril	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354 Transporte Aéreo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355 Transporte por Oleoductos y Gasoductos y Otros Sistemas de Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
356 Otros Relacionados con Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360 COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361 Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370 TURISMO	\$266,552.00	-\$24,947.00	\$241,605.00	\$194,830.00	\$194,830.00	\$46,775.00
371 Turismo	\$266,552.00	-\$24,947.00	\$241,605.00	\$194,830.00	\$194,830.00	\$46,775.00
372 Hoteles y Restaurantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380 CIENCIA, TECNOLOGIA E INNOVACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381 Investigación Científica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382 Desarrollo Tecnológico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383 Servicios Científicos y Tecnológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
384 Innovación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECOI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
391 Comercio, Distribución, Almacenamiento y Depósito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392 Otras Industrias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
393 Otros Asuntos Económicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400 OTRAS NO CLASIFICADAS EN FUNCIONES ANI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410 TRANSACCIONES DE LA DEUDA PUBLICA / CC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
411 Deuda Pública Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412 Deuda Pública Externa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
420 TRANSFERENCIAS, PARTICIPACIONES Y APOF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
421 Transferencias entre Diferentes Niveles y Ordenes de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
422 Participaciones entre Diferentes Niveles y Ordenes de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
423 Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430 SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
431 Saneamiento del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
432 Apoyos IPAB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
433 Banca de Desarrollo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
434 Apoyo a los programas de reestructura en unidades de inversión (UDIS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440 ADEUDOS DE EJERCICIOS FISCALES ANTERI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441 Adeudos de Ejercicios Fiscales Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALES	\$40,980,720.00	\$28,064,908.22	\$69,045,628.22	\$52,729,592.27	\$52,017,821.22	\$16,316,035.95

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este Estado Financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio del Mineral del Chico, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas y asumimos las responsabilidades derivadas de cualquier declaración en falso sobre las mismas."

C. FERNANDO BALTAZAR MONZALVO
PRESIDENTE

L.E. FANNY VALENCIA PEREZ
SINDICO PROCURADOR

L.C. BLANCA HERRERA PEREZ
TESORERA

MUNICIPIO DE MINERAL DEL CHICO, HGO

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

Clasificación Administrativa

Del 01/01/2017 al 30/11/2017

Ejercicio: 2017

Dependencia	Egresos					
	Aprobado	Ampliaciones Reducciones	Modificado	Devengado	Pagado	Sub ejercicio
SIN SERIE 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SIN SERIE 0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 H. AYUNTAMIENTO	\$4,828,994.00	\$272,566.42	\$5,101,560.42	\$3,848,008.69	\$3,848,008.69	\$1,253,551.73
0101 PRESIDENCIA MUNICIPAL	\$1,828,514.00	\$272,566.42	\$2,101,080.42	\$1,490,488.69	\$1,490,488.69	\$610,591.73
0102 SINDICATURA	\$354,480.00	\$0.00	\$354,480.00	\$278,520.00	\$278,520.00	\$75,960.00
0103 REGIDURIA	\$2,646,000.00	\$0.00	\$2,646,000.00	\$2,079,000.00	\$2,079,000.00	\$567,000.00
02 SECRETARIA MUNICIPAL	\$6,191,388.00	-\$371,519.87	\$5,819,868.13	\$4,136,424.07	\$4,093,424.07	\$1,683,444.06
0201 SECRETARIA GENERAL	\$831,426.00	\$24,136.00	\$855,562.00	\$712,912.00	\$712,912.00	\$142,650.00
0202 DESARROLLO ECONOMICO	\$1,031,606.00	-\$218,668.31	\$812,937.69	\$517,652.05	\$517,652.05	\$295,285.64
0203 REGLAMENTOS	\$177,248.00	\$0.00	\$177,248.00	\$144,144.00	\$144,144.00	\$33,104.00
0204 JUZGADO MENOR MUNICIPAL	\$177,248.00	-\$389.00	\$176,859.00	\$143,755.00	\$143,755.00	\$33,104.00
0205 OFICIAL DEL REGISTRO DEL ESTADO FAMILIAR	\$177,248.00	\$0.00	\$177,248.00	\$144,144.00	\$144,144.00	\$33,104.00
0206 PROYECTOS PRODUCTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0207 PROTECCION CIVIL	\$293,196.00	\$0.00	\$293,196.00	\$235,246.00	\$235,246.00	\$57,950.00
0208 CULTURA Y DEPORTES	\$827,812.00	-\$18,218.90	\$809,593.10	\$532,894.51	\$532,894.51	\$276,698.59
0209 EDUCACION	\$1,109,064.00	-\$68,662.89	\$1,040,401.11	\$835,648.88	\$792,648.88	\$204,752.23
0210 ECOLOGIA	\$212,008.00	\$25,719.25	\$237,727.25	\$194,916.75	\$194,916.75	\$42,810.50
0211 PROGRAMAS SOCIALES	\$687,248.00	\$22,792.23	\$710,040.23	\$242,812.13	\$242,812.13	\$467,228.10
0212TURISMO	\$331,786.00	-\$28,001.00	\$303,785.00	\$244,574.00	\$244,574.00	\$59,211.00
0213 INFORMATICA	\$188,754.00	\$36,516.75	\$225,270.75	\$187,724.75	\$187,724.75	\$37,546.00
SIN SERIE 0214	\$146,744.00	-\$146,744.00	\$0.00	\$0.00	\$0.00	\$0.00
05 TESORERIA MUNICIPAL	\$9,203,956.00	-\$704,627.52	\$8,499,328.48	\$7,062,092.44	\$7,062,092.44	\$1,437,236.04
0501 TESORERIA	\$9,203,956.00	-\$704,627.52	\$8,499,328.48	\$7,062,092.44	\$7,062,092.44	\$1,437,236.04
0502 RECAUDACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07 CONTRALORIA Y TRANSPARENCIA	\$270,348.00	\$0.00	\$270,348.00	\$217,294.00	\$217,294.00	\$53,054.00
0701 CONTRALORIA Y TRANSPARENCIA	\$270,348.00	\$0.00	\$270,348.00	\$217,294.00	\$217,294.00	\$53,054.00
09 OBRAS PUBLICAS, DESARROLLO HUMANO, VIVIENDA, MOVILIDAD Y SERVICIOS F	\$12,100,751.00	\$28,193,148.46	\$40,293,899.46	\$29,914,579.34	\$29,254,408.29	\$10,379,320.12
0901 DIRECCION DE OBRAS PUBLICAS	\$8,154,899.00	\$26,162,562.06	\$34,317,461.06	\$24,774,234.58	\$24,121,023.53	\$9,543,226.48
0903 ESTUDIOS Y PROYECTOS	\$244,304.00	\$0.00	\$244,304.00	\$200,112.00	\$200,112.00	\$44,192.00
0909 SERVICIOS MUNICIPALES	\$3,316,540.00	\$2,054,350.75	\$5,370,890.75	\$4,613,941.74	\$4,613,941.74	\$756,949.01
0910 MANTENIMIENTO DE VEHICULOS Y MAQUINARIA	\$385,008.00	-\$23,764.35	\$361,243.65	\$326,291.02	\$319,331.02	\$34,952.63
10 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$2,054,628.00	\$59,912.40	\$2,114,540.40	\$1,714,930.40	\$1,714,930.40	\$399,610.00
1001 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$2,054,628.00	\$59,912.40	\$2,114,540.40	\$1,714,930.40	\$1,714,930.40	\$399,610.00
SIN SERIE 11	\$2,879,018.00	\$588,561.78	\$3,467,579.78	\$2,905,651.10	\$2,897,051.10	\$561,928.68
SIN SERIE 1101	\$2,879,018.00	\$588,561.78	\$3,467,579.78	\$2,905,651.10	\$2,897,051.10	\$561,928.68
15 DIF MUNICIPAL	\$3,451,637.00	\$26,866.55	\$3,478,503.55	\$2,930,612.23	\$2,930,612.23	\$547,891.32
1501 DIRECCION DIF	\$2,209,265.00	\$26,967.55	\$2,236,232.55	\$1,916,425.23	\$1,916,425.23	\$319,807.32
1502 ESPACIOS DE ALIMENTACION ENCUENTRO Y DESARROLLO	\$850,092.00	-\$5,301.00	\$844,791.00	\$696,221.00	\$696,221.00	\$148,570.00
1503 CENTROS DE APRENDIZAJE INFANTIL COMUNITARIO	\$392,280.00	\$5,200.00	\$397,480.00	\$317,966.00	\$317,966.00	\$79,514.00
TOTALES	\$40,980,720.00	\$28,064,908.22	\$69,045,628.22	\$52,729,592.27	\$52,017,821.22	\$16,316,035.95

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este Estado Financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio del Mineral del Chico, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas y asumimos las responsabilidad derivada de cualquier declaración en falso sobre las mismas."

MUNICIPIO DE MINERAL DEL CHICO, HGO

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

Clasificación Administrativa (Ente Público)

Del 01/01/2017 al 30/11/2017

Ejercicio: 2017

Concepto	Egresos					Sub ejercicio
	Aprobado	Ampliaciones Reducciones	Modificado	Devengado	Pagado	
SIN CLASIFICACIÓN	\$40,980,720.00	\$28,064,908.22	\$69,045,628.22	\$52,729,592.27	\$52,017,821.22	\$16,316,035.95
PODER EJECUTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ÓRGANOS AUTÓNOMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALES	\$40,980,720.00	\$28,064,908.22	\$69,045,628.22	\$52,729,592.27	\$52,017,821.22	\$16,316,035.95

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este Estado Financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio del Mineral del Chico, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas y asumimos las responsabilidad derivada de cualquier declaración en falso sobre las mismas."

C. FERNANDO BALTAZAR MONZALVO

PRESIDENTE

L.E. FANNY VALENCIA PEREZ

SINDICO PROCURADOR

L.C. BLANCA HERRERA PEREZ

TESORERA

MUNICIPIO DE MINERAL DEL CHICO, HGO

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

Clasificación Económica (por Tipo de Gasto)

Del 01/01/2017 al 30/11/2017

Ejercicio: 2017

Clave	Tipo de gasto	Egresos					Sub ejercicio
		Aprobado	Ampliaciones Reducciones	Modificado	Devengado	Pagado	
0	SIN SERIE 0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	1 Gasto Corriente	\$33,440,249.00	\$813,272.62	\$34,253,521.62	\$27,406,120.56	\$27,347,560.56	\$6,847,401.06
2	2 Gasto de Capital	\$7,540,471.00	\$27,251,635.60	\$34,792,106.60	\$25,323,471.71	\$24,670,260.66	\$9,468,634.89
3	3 Amortización de la Deuda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$40,980,720.00	\$28,064,908.22	\$69,045,628.22	\$52,729,592.27	\$52,017,821.22	\$16,316,035.95

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este Estado Financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio del Mineral del Chico, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas y asumimos las responsabilidad derivada de cualquier declaración en falso sobre las mismas."

C. FERNANDO BALTAZAR MONZALVO
PRESIDENTE

L.E. FANNY VALENCIA PEREZ
SINDICO PROCURADOR

L.C. BLANCA HERRERA PEREZ
TESORERA

MUNICIPIO DE MINERAL DEL CHICO, HGO

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

Clasificación Funcional (Finalidad y Función)

Del 01/01/2017 al 30/11/2017

Ejercicio: 2017

Concepto	Egresos					
	Aprobado	Ampliaciones Reducciones	Modificado	Devengado	Pagado	Sub ejercicio
100 GOBIERNO	\$17,549,278.00	\$912,395.80	\$18,461,673.80	\$14,939,931.92	\$14,763,867.01	\$3,521,741.88
110 LEGISLACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
120 JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130 COORDINACION DE LA POLITICA DE GOBIERNO	\$6,384,378.00	\$7,568.67	\$6,391,946.67	\$5,120,287.72	\$5,113,327.72	\$1,271,658.95
140 RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150 ASUNTOS FINANCIEROS Y HACENDARIOS	\$7,352,832.00	\$846,487.98	\$8,199,319.98	\$6,677,812.05	\$6,508,707.14	\$1,521,507.93
160 SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$2,347,824.00	\$59,912.40	\$2,407,736.40	\$1,950,176.40	\$1,950,176.40	\$457,560.00
180 OTROS SERVICIOS GENERALES	\$1,464,244.00	-\$1,573.25	\$1,462,670.75	\$1,191,655.75	\$1,191,655.75	\$271,015.00
200 DESARROLLO SOCIAL	\$22,361,250.00	\$27,126,864.58	\$49,488,114.58	\$37,197,703.75	\$36,661,997.61	\$12,290,410.83
210 PROTECCION AMBIENTAL	\$162,008.00	\$997,600.00	\$1,159,608.00	\$1,127,774.00	\$1,127,774.00	\$31,834.00
220 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$13,907,513.00	\$25,604,868.99	\$39,512,381.99	\$29,531,053.03	\$29,255,777.58	\$9,981,328.96
230 SALUD	\$10,000.00	\$3,601.82	\$13,601.82	\$13,601.82	\$13,601.82	\$0.00
240 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALE	\$1,147,812.00	-\$273,218.90	\$874,593.10	\$597,894.51	\$597,894.51	\$276,698.59
250 EDUCACION	\$2,421,436.00	\$596,287.42	\$3,017,723.42	\$2,308,692.34	\$2,056,861.65	\$709,031.08
260 PROTECCION SOCIAL	\$4,712,481.00	\$197,725.25	\$4,910,206.25	\$3,618,688.05	\$3,610,088.05	\$1,291,518.20
270 OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300 DESARROLLO ECONOMICO	\$1,070,192.00	\$25,647.84	\$1,095,839.84	\$591,956.60	\$591,956.60	\$503,883.24
310 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GEN	\$803,640.00	-\$103,875.76	\$699,764.24	\$397,126.60	\$397,126.60	\$302,637.64
320 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$154,470.60	\$154,470.60	\$0.00	\$0.00	\$154,470.60
330 COMBUSTIBLES Y ENERGIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340 MINERIA, MANUFACTURAS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350 TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360 COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370 TURISMO	\$266,552.00	-\$24,947.00	\$241,605.00	\$194,830.00	\$194,830.00	\$46,775.00
380 CIENCIA, TECNOLOGIA E INNOVACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400 OTRAS NO CLASIFICADAS EN FUNCIONES AN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410 TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
420 TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430 SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALES	\$40,980,720.00	\$28,064,908.22	\$69,045,628.22	\$52,729,592.27	\$52,017,821.22	\$16,316,035.95

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este Estado Financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio del Mineral del Chico, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas y asumimos las responsabilidad derivada de cualquier declaración en falso sobre las mismas."

C. FERNANDO BALTAZAR MONZALVO
PRESIDENTE

L.E. FANNY VALENCIA PEREZ
SINDICO PROCURADOR

L.C. BLANCA HERRERA PEREZ
TESORERA

58 Bienes inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59 Activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPITULO 6000 INVERSION PUBLICA	\$7,340,471.00	\$26,039,148.06	\$33,379,619.06	\$24,006,621.58	\$23,353,410.53	\$9,372,997.48
61 Obra pública en bienes de dominio público	\$7,340,471.00	\$25,884,677.46	\$33,225,148.46	\$24,006,621.58	\$23,353,410.53	\$9,218,526.88
62 Obra pública en bienes propios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63 Proyectos productivos y acciones de fomento	\$0.00	\$154,470.60	\$154,470.60	\$0.00	\$0.00	\$154,470.60
CAPITULO 7000 INV. FINANCIERAS Y OTRAS PROV.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71 Inversiones para el fomento de actividades prod	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72 Acciones y participaciones de capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73 Compra de títulos y valores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
74 Concesión de préstamos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
75 Inversiones en fideicomisos, mandatos y otros análogos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
76 Otras inversiones financieras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79 Provisiones para contingencias y otras erogacio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPITULO 8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81 Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83 Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
85 Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPITULO 9000 DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91 Amortización de la deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
92 Intereses de la deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93 Comisiones de la deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
94 Gastos de la deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
95 Costo por coberturas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
96 Apoyos financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
99 Adeudos de ejercicios fiscales anteriores (ADEF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALES	\$40,980,720.00	\$28,064,908.22	\$69,045,628.22	\$52,729,592.27	\$52,017,821.22	\$16,316,035.95

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este Estado Financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio del Mineral del Chico, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas y asumimos las responsabilidad derivada de cualquier declaración en falso sobre las mismas."

C. FERNANDO BALTAZAR MONZALVO
PRESIDENTE

L.E. FANNY VALENCIA PEREZ
SINDICO PROCURADOR

L.C. BLANCA HERRERA PEREZ
TESORERA

MUNICIPIO DE MINERAL DEL CHICO, HGO

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

Gasto por categoría programática

Del 01/01/2017 al 30/11/2017

Ejercicio 2017

Concepto	Egresos					
	Aprobado	Ampliaciones Reducciones	Modificado	Devengado	Pagado	Sub ejercicio
Programa	\$40,980,720.00	\$25,564,908.22	\$66,545,628.22	\$52,729,592.27	\$52,017,821.22	\$13,816,035.95
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S-Sujetos a Reglas de Operación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
U-Otros Subsidios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Desempeño de las Funciones	\$30,634,650.00	\$705,262.21	\$31,339,912.21	\$23,902,422.65	\$23,518,479.70	\$7,437,489.56
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E-Prestación de Servicios Públicos	\$27,634,170.00	\$705,262.21	\$28,339,432.21	\$21,544,902.65	\$21,160,959.70	\$6,794,529.56
B-Provisión de Bienes Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
P-Planeación, seguimiento y evaluación de políticas públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F-Promoción y fomento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G-Regulación y supervisión	\$3,000,480.00	\$0.00	\$3,000,480.00	\$2,357,520.00	\$2,357,520.00	\$642,960.00
A-Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
R-Específicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K-Proyectos de Inversión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrativos y de Apoyo	\$270,348.00	\$151,939.40	\$422,287.40	\$344,819.40	\$344,819.40	\$77,468.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
M-Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	\$0.00	\$151,939.40	\$151,939.40	\$127,525.40	\$127,525.40	\$24,414.00
O-Apoyo a la función pública y al mejoramiento de la gestión	\$270,348.00	\$0.00	\$270,348.00	\$217,294.00	\$217,294.00	\$53,054.00
W-Operaciones ajenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Compromisos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
L-Obligaciones de cumplimiento de resolución jurisdiccional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
N-Desastres Naturales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Obligaciones	\$1,161,496.00	\$0.00	\$1,161,496.00	\$912,604.00	\$912,604.00	\$248,892.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
J-Pensiones y jubilaciones	\$1,161,496.00	\$0.00	\$1,161,496.00	\$912,604.00	\$912,604.00	\$248,892.00
T-Aportaciones a la seguridad social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Y-Aportaciones a fondos de estabilización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Z-Aportaciones a fondos de inversión y reestructura de pensiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Programas de Gasto Federalizado (Gobierno Federal)	\$8,914,226.00	\$24,707,706.61	\$33,621,932.61	\$27,569,746.22	\$27,241,918.12	\$6,052,186.39
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I-Gasto Federalizado	\$8,914,226.00	\$24,707,706.61	\$33,621,932.61	\$27,569,746.22	\$27,241,918.12	\$6,052,186.39
C-Participaciones a entidades federativas y municipios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D-Costo financiero, deuda o apoyos a deudores y ahorradores de la banca	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H-Adeudos de ejercicios fiscales anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALES	\$40,980,720.00	\$25,564,908.22	\$66,545,628.22	\$52,729,592.27	\$52,017,821.22	\$13,816,035.95

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este Estado Financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio del Mineral del Chico, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas y asumimos las responsabilidades derivadas de cualquier declaración en falso sobre las mismas."

C. FERNANDO BALTAZAR MONZALVO
PRESIDENTE

L.E. FANNY VALENCIA PEREZ
SINDICO PROCURADOR

L.C. BLANCA HERRERA PEREZ
TESORERA