

MUNICIPIO DE MINERAL DEL CHICO, HGO

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

Clasificación Administrativa

Del 01/01/2018 al 31/10/2018

Ejercicio: 2018

Dependencia	Egresos						
	Unidad Administrativa	Aprobado	Ampliaciones Reducciones	Modificado	Devengado	Pagado	Sub ejercicio
SIN SERIE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SIN SERIE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 H. AYUNTAMIENTO		\$4,867,033.00	\$1,395,842.70	\$6,262,875.70	\$4,452,314.19	\$4,443,034.19	\$1,810,561.51
0101 PRESIDENCIA MUNICIPAL		\$1,866,553.00	\$826,322.70	\$2,692,875.70	\$1,902,314.19	\$1,893,034.19	\$790,561.51
0102 SINDICATURA		\$354,480.00	\$65,520.00	\$420,000.00	\$300,000.00	\$300,000.00	\$120,000.00
0103 REGIDURIA		\$2,646,000.00	\$504,000.00	\$3,150,000.00	\$2,250,000.00	\$2,250,000.00	\$900,000.00
02 SECRETARIA MUNICIPAL		\$5,119,458.00	\$5,460,212.63	\$10,579,670.63	\$7,751,076.97	\$7,740,876.97	\$2,828,593.66
0201 SECRETARIA GENERAL		\$798,454.00	\$420,664.00	\$1,219,118.00	\$906,624.00	\$906,624.00	\$312,494.00
0202 DESARROLLO ECONOMICO		\$705,040.00	\$799,356.63	\$1,504,396.63	\$885,479.69	\$875,279.69	\$618,916.94
0203 REGLAMENTOS		\$177,248.00	\$0.00	\$177,248.00	\$131,040.00	\$131,040.00	\$46,208.00
0204 JUZGADO MENOR MUNICIPAL		\$177,248.00	\$0.00	\$177,248.00	\$131,040.00	\$131,040.00	\$46,208.00
0205 OFICIAL DEL REGISTRO DEL ESTADO FAMILIAR		\$177,248.00	\$0.00	\$177,248.00	\$131,040.00	\$131,040.00	\$46,208.00
0206 PROYECTOS PRODUCTIVOS		\$0.00	\$4,062.74	\$4,062.74	\$4,062.74	\$4,062.74	\$0.00
0207 PROTECCION CIVIL		\$293,196.00	\$26,152.00	\$319,348.00	\$232,540.00	\$232,540.00	\$86,808.00
0208 CULTURA Y DEPORTES		\$667,812.00	\$283,587.64	\$951,399.64	\$536,104.28	\$536,104.28	\$415,295.36
0209 EDUCACION		\$940,064.00	\$368,963.61	\$1,309,027.61	\$1,050,287.89	\$1,050,287.89	\$258,739.72
0210 ECOLOGIA		\$212,008.00	\$23,739.05	\$235,747.05	\$148,778.10	\$148,778.10	\$86,968.95
0211 PROGRAMAS SOCIALES		\$417,248.00	\$1,122,206.51	\$1,539,454.51	\$736,585.22	\$736,585.22	\$802,869.29
0212TURISMO		\$310,138.00	\$2,381,968.00	\$2,692,106.00	\$2,646,358.00	\$2,646,358.00	\$45,748.00
0213 INFORMATICA		\$243,754.00	-\$63,279.55	\$180,474.45	\$144,857.05	\$144,857.05	\$35,617.40
0214 TRANSPARENCIA		\$0.00	\$79,536.00	\$79,536.00	\$66,280.00	\$66,280.00	\$13,256.00
0215 INSTANCIA DE LA MUJER		\$0.00	\$13,256.00	\$13,256.00	\$0.00	\$0.00	\$13,256.00
05 TESORERIA MUNICIPAL		\$8,866,150.00	\$160,984.33	\$9,027,134.33	\$6,188,325.26	\$6,183,395.26	\$2,838,809.07
0501 TESORERIA		\$8,866,150.00	-\$818,897.67	\$8,047,252.33	\$5,491,045.26	\$5,486,115.26	\$2,556,207.07
0502 RECAUDACION		\$0.00	\$489,941.00	\$489,941.00	\$348,640.00	\$348,640.00	\$141,301.00
0502 RECAUDACION		\$0.00	\$489,941.00	\$489,941.00	\$348,640.00	\$348,640.00	\$141,301.00
07 CONTRALORIA Y TRANSPARENCIA		\$270,348.00	\$9,296.00	\$279,644.00	\$204,180.00	\$204,180.00	\$75,464.00
0701 CONTRALORIA Y TRANSPARENCIA		\$270,348.00	\$9,296.00	\$279,644.00	\$204,180.00	\$204,180.00	\$75,464.00
09 OBRAS PUBLICAS, DESARROLLO HUMANO, VIVIENDA, MOVILIDAD Y SERVICIOS		\$12,636,773.00	\$44,342,445.95	\$56,979,218.95	\$21,873,844.67	\$21,867,507.97	\$35,105,374.28
0901 DIRECCION DE OBRAS PUBLICAS		\$8,295,771.00	\$44,122,843.99	\$52,418,614.99	\$18,588,122.62	\$18,588,122.62	\$33,830,492.37
0903 ESTUDIOS Y PROYECTOS		\$244,304.00	\$3,312.00	\$247,616.00	\$184,680.00	\$184,680.00	\$62,936.00
0909 SERVICIOS MUNICIPALES		\$3,701,690.00	-\$38,894.54	\$3,662,795.46	\$2,716,835.00	\$2,716,384.24	\$945,960.46
0910 MANTENIMIENTO DE VEHICULOS Y MAQUINARIA		\$395,008.00	\$255,184.50	\$650,192.50	\$384,207.05	\$378,321.11	\$265,985.45
10 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL		\$2,994,628.00	\$537,149.71	\$3,531,777.71	\$2,490,901.83	\$2,490,901.83	\$1,040,875.88
1001 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL		\$2,994,628.00	\$537,149.71	\$3,531,777.71	\$2,490,901.83	\$2,490,901.83	\$1,040,875.88
SIN SERIE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11 OFICIALIA MAYOR		\$2,652,473.00	\$1,159,948.39	\$3,812,421.39	\$2,815,062.78	\$2,808,571.78	\$997,358.61
1101 OFICIALIA MAYOR		\$2,652,473.00	\$1,159,948.39	\$3,812,421.39	\$2,815,062.78	\$2,808,571.78	\$997,358.61
15 DIF MUNICIPAL		\$3,340,803.00	\$565,462.25	\$3,906,265.25	\$2,781,482.66	\$2,781,482.66	\$1,124,782.59
1501 DIRECCION DIF		\$2,098,431.00	\$483,985.25	\$2,582,416.25	\$1,801,565.66	\$1,801,565.66	\$780,850.59
1502 ESPACIOS DE ALIMENTACION ENCUENTRO Y DESARROLLO		\$844,892.00	\$80,421.00	\$925,313.00	\$696,597.00	\$696,597.00	\$228,716.00
1503 CENTROS DE APRENDIZAJE INFANTIL COMUNITARIO		\$397,480.00	\$1,056.00	\$398,536.00	\$283,320.00	\$283,320.00	\$115,216.00
TOTALES		\$40,747,666.00	\$53,631,341.96	\$94,379,007.96	\$48,557,188.36	\$48,519,950.66	\$45,821,819.60

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este Estado Financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio del Mineral del Chico, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas y asumimos las responsabilidad derivada de cualquier declaración en falso sobre las mismas."

MUNICIPIO DE MINERAL DEL CHICO, HGO

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

Clasificación Administrativa (Ente Público)

Del 01/01/2018 al 31/10/2018

Ejercicio: 2018

Concepto	Aprobado	Egresos			Pagado	Sub ejercicio
		Ampliaciones Reducciones	Modificado	Devengado		
SIN CLASIFICACIÓN	\$40,747,666.00	\$53,141,400.96	\$93,889,066.96	\$48,208,548.36	\$48,171,310.66	\$45,680,518.60
PODER EJECUTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ÓRGANOS AUTÓNOMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALES	\$40,747,666.00	\$53,141,400.96	\$93,889,066.96	\$48,208,548.36	\$48,171,310.66	\$45,680,518.60

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C. FERNANDO BALTAZAR MONZALVO

PRESIDENTE

L.E. FANNY VALENCIA PEREZ

SINDICO PROCURADOR

L.C. BLANCA HERRERA PEREZ

TESORERA

MUNICIPIO DE MINERAL DEL CHICO, HGO

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

Clasificación Económica (por Tipo de Gasto)

Del 01/01/2018 al 31/10/2018

Ejercicio: 2018

Clave	Tipo de gasto	Egresos					Sub ejercicio
		Aprobado	Ampliaciones Reducciones	Modificado	Devengado	Pagado	
0	SIN SERIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	1 Gasto Corriente	\$32,946,460.00	\$8,637,998.77	\$41,584,458.77	\$30,040,697.11	\$30,003,459.41	\$11,543,761.66
2	2 Gasto de Capital	\$7,801,206.00	\$44,503,402.19	\$52,304,608.19	\$18,167,851.25	\$18,167,851.25	\$34,136,756.94
3	3 Amortización de la Deuda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$40,747,666.00	\$53,141,400.96	\$93,889,066.96	\$48,208,548.36	\$48,171,310.66	\$45,680,518.60

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este Estado Financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio del Mineral del Chico, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas y asumimos las responsabilidad derivada de cualquier declaración en falso sobre las mismas."

C. FERNANDO BALTAZAR MONZALVO
PRESIDENTE

L.E. FANNY VALENCIA PEREZ
SINDICO PROCURADOR

L.C. BLANCA HERRERA PEREZ
TESORERA

MUNICIPIO DE MINERAL DEL CHICO, HGO

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

Clasificación Funcional (Finalidad y Función)

Del 01/01/2018 al 31/10/2018

Ejercicio: 2018

Concepto	Egresos					
	Aprobado	Ampliaciones Reducciones	Modificado	Devengado	Pagado	Sub ejercicio
100 GOBIERNO	\$19,199,165.00	\$3,334,821.08	\$22,533,986.08	\$16,056,072.02	\$16,034,920.26	\$6,477,914.06
110 LEGISLACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
120 JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130 COORDINACION DE LA POLITICA DE GOBIERNO	\$6,145,158.00	\$1,976,696.07	\$8,121,854.07	\$5,899,856.90	\$5,883,635.14	\$2,221,997.17
140 RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150 ASUNTOS FINANCIEROS Y HACENDARIOS	\$8,246,451.00	\$691,181.85	\$8,937,632.85	\$6,214,629.24	\$6,209,699.24	\$2,723,003.61
160 SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INT	\$3,287,824.00	\$563,301.71	\$3,851,125.71	\$2,723,441.83	\$2,723,441.83	\$1,127,683.88
180 OTROS SERVICIOS GENERALES	\$1,519,732.00	\$103,641.45	\$1,623,373.45	\$1,218,144.05	\$1,218,144.05	\$405,229.40
200 DESARROLLO SOCIAL	\$20,531,369.00	\$46,796,562.25	\$67,327,931.25	\$28,738,217.65	\$28,732,331.71	\$38,589,713.60
210 PROTECCION AMBIENTAL	\$262,008.00	-\$21,000.00	\$241,008.00	\$118,340.00	\$118,340.00	\$122,668.00
220 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$12,121,766.00	\$43,849,687.25	\$55,971,453.25	\$22,046,038.03	\$22,040,152.09	\$33,925,415.22
230 SALUD	\$10,000.00	\$24,729.55	\$34,729.55	\$31,229.55	\$31,229.55	\$3,500.00
240 RECREACION, CULTURA Y OTRAS MANIFESTACIONE	\$687,812.00	\$363,587.64	\$1,051,399.64	\$536,104.28	\$536,104.28	\$515,295.36
250 EDUCACION	\$2,999,436.00	\$1,193,803.06	\$4,193,239.06	\$2,151,046.48	\$2,151,046.48	\$2,042,192.58
260 PROTECCION SOCIAL	\$4,450,347.00	\$1,385,754.75	\$5,836,101.75	\$3,855,459.31	\$3,855,459.31	\$1,980,642.44
270 OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300 DESARROLLO ECONOMICO	\$1,017,132.00	\$3,010,017.63	\$4,027,149.63	\$3,414,258.69	\$3,404,058.69	\$612,890.94
310 ASUNTOS ECONOMICOS, COMERCIALES Y LABORAL	\$607,828.00	\$733,349.63	\$1,341,177.63	\$774,034.69	\$763,834.69	\$567,142.94
320 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00
330 COMBUSTIBLES Y ENERGIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340 MINERIA, MANUFACTURAS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350 TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360 COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370 TURISMO	\$229,304.00	\$2,456,668.00	\$2,685,972.00	\$2,640,224.00	\$2,640,224.00	\$45,748.00
380 CIENCIA, TECNOLOGIA E INNOVACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMIC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400 OTRAS NO CLASIFICADAS EN FUNCIONES AN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410 TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
420 TRANSFERENCIAS, PARTICIPACIONES Y APORTACI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430 SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALES	\$40,747,666.00	\$53,141,400.96	\$93,889,066.96	\$48,208,548.36	\$48,171,310.66	\$45,680,518.60

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este Estado Financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio del Mineral del Chico, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas y asumimos las responsabilidad derivada de cualquier declaración en falso sobre las mismas."

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SINDICO PROCURADOR

L.C. BLANCA HERRERA PEREZ
TESORERA

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/01/2018 al 31/10/2018

Ejercicio: 2018

Concepto	Egresos					
	Aprobado	Ampliaciones Reducciones	Modificado	Devengado	Pagado	Sub ejercicio
CAPITULO 1000 SERVICIOS PERSONALES	\$21,945,015.00	\$983,051.61	\$22,928,066.61	\$16,873,455.56	\$16,873,455.56	\$6,054,611.05
11 Remuneraciones al personal de carácter permanente	\$11,942,736.00	\$1,247,904.00	\$13,190,640.00	\$10,992,628.00	\$10,992,628.00	\$2,198,012.00
12 Remuneraciones al personal de carácter transitorio	\$2,923,880.00	\$599,776.00	\$3,523,656.00	\$2,606,462.00	\$2,606,462.00	\$917,194.00
13 Remuneraciones adicionales y especiales	\$4,471,211.80	\$473,360.20	\$4,944,572.00	\$2,322,598.00	\$2,322,598.00	\$2,621,974.00
14 Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 Otras prestaciones sociales y económicas	\$1,387,200.00	-\$118,001.39	\$1,269,198.61	\$951,767.56	\$951,767.56	\$317,431.05
16 Previsiones	\$1,219,987.20	-\$1,219,987.20	\$0.00	\$0.00	\$0.00	\$0.00
17 Pago de estímulos a servidores públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPITULO 2000 MATERIALES Y SUMINISTROS	\$3,789,868.00	\$942,163.43	\$4,732,031.43	\$3,590,598.42	\$3,579,350.72	\$1,141,433.01
21 Materiales de administración, emisión de documentos y artículos oficiales	\$213,219.00	\$89,734.72	\$302,953.72	\$237,542.68	\$237,542.68	\$65,411.04
22 Alimentos y utensilios	\$110,000.00	\$33,691.85	\$143,691.85	\$86,867.86	\$86,867.86	\$56,823.99
23 Materias primas y materiales de producción y comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24 Materiales y artículos de construcción y de reparación	\$429,000.00	-\$1,174.56	\$427,825.44	\$292,143.37	\$291,692.61	\$135,682.07
25 Productos químicos, farmacéuticos y de laboratorio	\$500,000.00	-\$106,026.62	\$393,973.38	\$324,224.90	\$324,224.90	\$69,748.48
26 Combustibles, lubricantes y aditivos	\$1,997,649.00	\$468,831.37	\$2,466,480.37	\$1,971,822.08	\$1,971,822.08	\$494,658.29
27 Vestuario, blancos, prendas de protección y artículos deportivos	\$180,000.00	-\$95,146.52	\$84,853.48	\$81,149.08	\$81,149.08	\$3,704.40
28 Materiales y suministros para seguridad	\$10,000.00	-\$6,367.18	\$3,632.82	\$3,632.82	\$3,632.82	\$0.00
29 Herramientas, refacciones y accesorios menores	\$350,000.00	\$558,620.37	\$908,620.37	\$593,215.63	\$582,418.69	\$315,404.74
CAPITULO 3000 SERVICIOS GENERALES	\$3,693,248.00	\$3,729,017.82	\$7,422,265.82	\$5,546,961.15	\$5,531,171.15	\$1,875,304.67
31 Servicios básicos	\$1,583,000.00	-\$38,224.91	\$1,544,775.09	\$1,096,074.99	\$1,091,144.99	\$448,700.10
32 Servicios de arrendamiento	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
33 Servicios profesionales, científicos, técnicos y otros servicios	\$180,000.00	\$240,298.86	\$420,298.86	\$147,879.99	\$147,879.99	\$272,418.87
34 Servicios financieros, bancarios y comerciales	\$15,000.00	-\$8,660.03	\$6,339.97	\$185.60	\$185.60	\$6,154.37
35 Servicios de instalación, reparación, mantenimiento y conservación	\$408,000.00	\$225,238.96	\$633,238.96	\$411,504.19	\$409,924.19	\$221,734.77
36 Servicios de comunicación social y publicidad	\$190,000.00	\$107,149.19	\$297,149.19	\$194,181.19	\$184,901.19	\$102,968.00
37 Servicios de traslado y viáticos	\$45,000.00	\$53,944.12	\$98,944.12	\$48,271.12	\$48,271.12	\$5,673.00
38 Servicios oficiales	\$705,000.00	\$3,176,628.63	\$3,881,628.63	\$3,241,520.07	\$3,241,520.07	\$640,108.56
39 Otros servicios generales	\$565,248.00	\$584,891.00	\$1,150,139.00	\$407,344.00	\$407,344.00	\$177,547.00
CAPITULO 4000 TRANSF, ASIGNAC, SUBS Y OTRAS	\$3,739,424.00	\$2,906,945.06	\$6,646,369.06	\$3,992,752.54	\$3,982,552.54	\$2,653,616.52
41 Transferencias internas y asignaciones al sector público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42 Transferencias al resto del sector público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43 Subsidios y subvenciones	\$450,000.00	\$1,590,788.85	\$2,040,788.85	\$958,443.07	\$948,243.07	\$1,082,345.78
44 Ayudas sociales	\$2,024,828.00	\$1,288,985.40	\$3,313,813.40	\$2,105,306.66	\$2,105,306.66	\$1,208,506.74
45 Pensiones y jubilaciones	\$1,254,596.00	\$6,504.00	\$1,261,100.00	\$901,836.00	\$901,836.00	\$359,264.00
46 Transferencias a fideicomisos, mandatos y otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47 Transferencias a la seguridad social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48 Donativos	\$10,000.00	\$20,666.81	\$30,666.81	\$27,166.81	\$27,166.81	\$3,500.00
49 Transferencias al exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPITULO 5000 BIENES MUEBLES, INMUEBLES E INTAN.	\$264,000.00	\$450,917.05	\$714,917.05	\$355,352.07	\$355,352.07	\$359,564.98
51 Mobiliario y equipo de administración	\$249,000.00	-\$137,243.19	\$111,756.81	\$22,072.63	\$22,072.63	\$89,684.18
52 Mobiliario y equipo educacional y recreativo	\$0.00	\$76,810.24	\$76,810.24	\$36,929.44	\$36,929.44	\$39,880.80
53 Equipo e instrumental médico y de laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54 Vehículos y equipo de transporte	\$0.00	\$410,000.00	\$410,000.00	\$180,000.00	\$180,000.00	\$230,000.00
55 Equipo de defensa y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56 Maquinaria, otros equipos y herramientas	\$15,000.00	-\$3,050.00	\$11,950.00	\$11,950.00	\$11,950.00	\$0.00
57 Activos biológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58 Bienes inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59 Activos intangibles	\$0.00	\$104,400.00	\$104,400.00	\$104,400.00	\$104,400.00	\$0.00
CAPITULO 6000 INVERSION PUBLICA	\$7,316,111.00	\$44,129,305.99	\$51,445,416.99	\$17,849,428.62	\$17,849,428.62	\$33,595,988.37
61 Obra pública en bienes de dominio público	\$7,136,111.00	\$44,309,305.99	\$51,445,416.99	\$17,849,428.62	\$17,849,428.62	\$33,595,988.37
62 Obra pública en bienes propios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63 Proyectos productivos y acciones de fomento	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPITULO 7000 INV. FINANCIERAS Y OTRAS PROV.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71 Inversiones para el fomento de actividades prod	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72 Acciones y participaciones de capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73 Compra de títulos y valores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
74 Concesión de préstamos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
75 Inversiones en fideicomisos, mandatos y otros análogos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
76 Otras inversiones financieras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79 Provisiones para contingencias y otras erogación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPITULO 8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81 Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
83 Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
85 Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CAPITULO 9000 DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91 Amortización de la deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
92 Intereses de la deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
93 Comisiones de la deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
94 Gastos de la deuda pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
95 Costo por coberturas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
96 Apoyos financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
99 Adeudos de ejercicios fiscales anteriores (ADEF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALES	\$40,747,666.00	\$53,141,400.96	\$93,889,066.96	\$48,208,548.36	\$48,171,310.66	\$45,680,518.60

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este Estado Financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio del Mineral del Chico, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas y asumimos las responsabilidades derivadas de cualquier declaración en falso sobre las mismas."

MUNICIPIO DE MINERAL DEL CHICO, HGO

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

Gasto por categoría programática

Del 01/01/2018 al 31/10/2018

Ejercicio 2018

Concepto	Egresos					
	Aprobado	Ampliaciones Reducciones	Modificado	Devengado	Pagado	Sub ejercicio
Programa	\$40,747,666.00	\$53,141,400.96	\$93,889,066.96	\$48,208,548.36	\$48,171,310.66	\$45,680,518.60
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subsidios: Sector Social y Privado o Entidades Federativas y Municipios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S-Sujetos a Reglas de Operación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
U-Otros Subsidios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Desempeño de las Funciones	\$29,021,888.00	\$11,229,707.83	\$40,251,595.83	\$27,070,527.47	\$27,033,289.77	\$13,181,068.36
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E-Prestación de Servicios Públicos	\$26,021,408.00	\$10,660,187.83	\$36,681,595.83	\$24,520,527.47	\$24,483,289.77	\$12,161,068.36
B-Provisión de Bienes Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
P-Planeación, seguimiento y evaluación de políticas públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
F-Promoción y fomento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G-Regulación y supervisión	\$3,000,480.00	\$569,520.00	\$3,570,000.00	\$2,550,000.00	\$2,550,000.00	\$1,020,000.00
A-Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
R-Específicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
K-Proyectos de Inversión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Administrativos y de Apoyo	\$491,443.00	\$172,535.65	\$663,978.65	\$204,180.00	\$204,180.00	\$459,798.65
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
M-Apoyo al proceso presupuestario y para mejorar la eficiencia institucional	\$221,095.00	\$163,239.65	\$384,334.65	\$0.00	\$0.00	\$384,334.65
O-Apoyo a la función pública y al mejoramiento de la gestión	\$270,348.00	\$9,296.00	\$279,644.00	\$204,180.00	\$204,180.00	\$75,464.00
W-Operaciones ajenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Compromisos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
L-Obligaciones de cumplimiento de resolución jurisdiccional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
N-Desastres Naturales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Obligaciones	\$1,254,596.00	\$6,504.00	\$1,261,100.00	\$901,836.00	\$901,836.00	\$359,264.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
J-Pensiones y jubilaciones	\$1,254,596.00	\$6,504.00	\$1,261,100.00	\$901,836.00	\$901,836.00	\$359,264.00
T-Aportaciones a la seguridad social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Y-Aportaciones a fondos de estabilización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Z-Aportaciones a fondos de inversión y reestructura de pensiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Programas de Gasto Federalizado (Gobierno Federal)	\$9,979,739.00	\$41,732,653.48	\$51,712,392.48	\$20,032,004.89	\$20,032,004.89	\$31,680,387.59
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I-Gasto Federalizado	\$9,979,739.00	\$41,732,653.48	\$51,712,392.48	\$20,032,004.89	\$20,032,004.89	\$31,680,387.59
C-Participaciones a entidades federativas y municipios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
D-Costo financiero, deuda o apoyos a deudores y ahorradores de la banca	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H-Adeudos de ejercicios fiscales anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALES	\$40,747,666.00	\$53,141,400.96	\$93,889,066.96	\$48,208,548.36	\$48,171,310.66	\$45,680,518.60

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este Estado Financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio del Mineral del Chico, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas y asumimos las responsabilidad derivada de cualquier declaración en falso sobre las mismas."

C. FERNANDO BALTAZAR MONZALVO
PRESIDENTE

L.E. FANNY VALENCIA PEREZ
SINDICO PROCURADOR

L.C. BLANCA HERRERA PEREZ
TESORERA

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

Clasificación Funcional (Finalidad, Función y Subfunción)

Del 01/01/2018 al 31/10/2018

Ejercicio: 2018

Concepto	Egresos					
	Aprobado	Ampliaciones Reducciones	Modificado	Devengado	Pagado	Sub ejercicio
100 GOBIERNO	\$19,199,165.00	\$3,334,821.08	\$22,533,986.08	\$16,056,072.02	\$16,034,920.26	\$6,477,914.06
110 LEGISLACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111 Legislación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
112 Fiscalización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
120 JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
121 Impartición de Justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122 Procuración de Justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
123 Reclusión y Readaptación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
124 Derechos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130 COORDINACION DE LA POLITICA DE GOBIERNO	\$6,145,158.00	\$1,976,696.07	\$8,121,854.07	\$5,899,856.90	\$5,883,635.14	\$2,221,997.17
131 Presidencia / Gobernatura	\$4,492,808.00	\$1,016,785.19	\$5,509,593.19	\$4,000,749.19	\$3,991,469.19	\$1,508,844.00
132 Política Interior	\$455,754.00	\$406,216.00	\$861,970.00	\$644,744.00	\$644,744.00	\$217,226.00
133 Preservación y Cuidado del Patrimonio Público	\$749,000.00	\$544,398.88	\$1,293,398.88	\$919,143.71	\$912,201.95	\$374,255.17
134 Función Pública	\$270,348.00	\$9,296.00	\$279,644.00	\$204,180.00	\$204,180.00	\$75,464.00
135 Asuntos Jurídicos	\$177,248.00	\$0.00	\$177,248.00	\$131,040.00	\$131,040.00	\$46,208.00
136 Organización de Procesos Electorales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
137 Población	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
138 Territorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
139 Otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
140 RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
141 Relaciones Exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150 ASUNTOS FINANCIEROS Y HACENDARIOS	\$8,246,451.00	\$691,181.85	\$8,937,632.85	\$6,214,629.24	\$6,209,699.24	\$2,723,003.61
151 Asuntos Financieros	\$7,848,108.00	\$527,942.20	\$8,376,050.20	\$6,083,589.24	\$6,078,659.24	\$2,292,460.96
152 Asuntos Hacendarios	\$398,343.00	\$163,239.65	\$561,582.65	\$131,040.00	\$131,040.00	\$430,542.65
160 SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161 Defensa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
162 Marina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
163 Inteligencia para la Preservación de la Seguridad Nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIC	\$3,287,824.00	\$563,301.71	\$3,851,125.71	\$2,723,441.83	\$2,723,441.83	\$1,127,683.88
171 Policía	\$2,994,628.00	\$537,149.71	\$3,531,777.71	\$2,490,901.83	\$2,490,901.83	\$1,040,875.88
172 Protección Civil	\$293,196.00	\$26,152.00	\$319,348.00	\$232,540.00	\$232,540.00	\$86,808.00
173 Otros Asuntos de Orden Público y Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
174 Sistema Nacional de Seguridad Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
180 OTROS SERVICIOS GENERALES	\$1,519,732.00	\$103,641.45	\$1,623,373.45	\$1,218,144.05	\$1,218,144.05	\$405,229.40
181 Servicios Registrales, Administrativos y Patrimoniales	\$1,519,732.00	\$103,641.45	\$1,623,373.45	\$1,218,144.05	\$1,218,144.05	\$405,229.40
182 Servicios Estadísticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
183 Servicios de Comunicación y Medios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
184 Acceso a la Información Pública Gubernamental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
185 Otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200 DESARROLLO SOCIAL	\$20,531,369.00	\$46,796,562.25	\$67,327,931.25	\$28,738,217.65	\$28,732,331.71	\$38,589,713.60
210 PROTECCION AMBIENTAL	\$262,008.00	-\$21,000.00	\$241,008.00	\$118,340.00	\$118,340.00	\$122,668.00
211 Ordenación de Desechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212 Administración del Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
213 Ordenación de Aguas Residuales, Drenaje y Alcantarillado	\$100,000.00	-\$21,000.00	\$79,000.00	\$0.00	\$0.00	\$79,000.00
214 Reducción de la Contaminación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215 Protección de la Diversidad Biológica y del Paisaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216 Otros de Protección Ambiental	\$162,008.00	\$0.00	\$162,008.00	\$118,340.00	\$118,340.00	\$43,668.00
220 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$12,121,766.00	\$43,849,687.25	\$55,971,453.25	\$22,046,038.03	\$22,040,152.09	\$33,925,415.22
221 Urbanización	\$0.00	\$73,397.45	\$73,397.45	\$0.00	\$0.00	\$73,397.45
222 Desarrollo Comunitario	\$924,304.00	\$678,453.25	\$1,602,757.25	\$486,946.45	\$486,946.45	\$1,115,810.80
223 Abastecimiento de Agua	\$1,570,000.00	-\$178,450.76	\$1,391,549.24	\$833,887.25	\$833,887.25	\$557,661.99
224 Alumbrado Público	\$2,178,675.00	\$878,968.78	\$3,057,643.78	\$1,490,253.28	\$1,490,253.28	\$1,567,390.50
225 Vivienda	\$2,251,000.00	\$496,000.00	\$2,747,000.00	\$788,234.41	\$788,234.41	\$1,958,765.59
226 Servicios Comunales	\$3,888,351.00	\$407,944.46	\$4,296,295.46	\$2,898,107.27	\$2,892,221.33	\$1,398,188.19
227 Desarrollo Regional	\$1,309,436.00	\$41,493,374.07	\$42,802,810.07	\$15,548,609.37	\$15,548,609.37	\$27,254,200.70
230 SALUD	\$10,000.00	\$24,729.55	\$34,729.55	\$31,229.55	\$31,229.55	\$3,500.00
231 Prestación de Servicios de Salud a la Comunidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232 Prestación de Servicios de Salud a la Persona	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
233 Generación de Recursos para la Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234 Rectoría del Sistema de Salud	\$10,000.00	\$24,729.55	\$34,729.55	\$31,229.55	\$31,229.55	\$3,500.00
235 Protección Social en Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240 RECREACION, CULTURA Y OTRAS MANIFEST/	\$687,812.00	\$363,587.64	\$1,051,399.64	\$536,104.28	\$536,104.28	\$515,295.36
241 Deporte y Recreación	\$427,812.00	\$62,590.25	\$490,402.25	\$272,651.86	\$272,651.86	\$217,750.39
242 Cultura	\$260,000.00	\$300,997.39	\$560,997.39	\$263,452.42	\$263,452.42	\$297,544.97
243 Radio, Televisión y Editoriales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244 Asuntos Religiosos y Otras Manifestaciones Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250 EDUCACION	\$2,999,436.00	\$1,193,803.06	\$4,193,239.06	\$2,151,046.48	\$2,151,046.48	\$2,042,192.58
251 Educación Básica	\$747,000.00	\$740,946.16	\$1,487,946.16	\$48,425.30	\$48,425.30	\$1,439,520.86
252 Educación Media Superior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253 Educación Superior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254 Posgrado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255 Educación para Adultos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256 Otros Servicios Educativos y Actividades Inherentes	\$2,252,436.00	\$452,856.90	\$2,705,292.90	\$2,102,621.18	\$2,102,621.18	\$602,671.72
260 PROTECCION SOCIAL	\$4,450,347.00	\$1,385,754.75	\$5,836,101.75	\$3,855,459.31	\$3,855,459.31	\$1,980,642.44
261 Enfermedad e Incapacidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
262 Edad Avanzada	\$1,254,596.00	\$6,504.00	\$1,261,100.00	\$901,836.00	\$901,836.00	\$359,264.00
263 Familia e Hijos	\$2,788,503.00	\$483,046.53	\$3,271,549.53	\$2,312,701.93	\$2,312,701.93	\$958,847.60
264 Desempleo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
265 Alimentación y Nutrición	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
266 Apoyo Social para la Vivienda	\$200,000.00	\$881,211.22	\$1,081,211.22	\$464,888.38	\$464,888.38	\$616,322.84
267 Indígenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
268 Otros Grupos Vulnerables	\$30,000.00	\$14,993.00	\$44,993.00	\$44,993.00	\$44,993.00	\$0.00
269 Otros de Seguridad Social y Asistencia Social	\$177,248.00	\$0.00	\$177,248.00	\$131,040.00	\$131,040.00	\$46,208.00
270 OTROS ASUNTOS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271 Otros Asuntos Sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300 DESARROLLO ECONOMICO	\$1,017,132.00	\$3,010,017.63	\$4,027,149.63	\$3,414,258.69	\$3,404,058.69	\$612,890.94

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

Clasificación Funcional (Finalidad, Función y Subfunción)

Del 01/01/2018 al 31/10/2018

Ejercicio: 2018

Concepto	Egresos					
	Aprobado	Ampliaciones Reducciones	Modificado	Devengado	Pagado	Sub ejercicio
310 ASUNTOS ECONOMICOS, COMERCIALES Y LA	\$607,828.00	\$733,349.63	\$1,341,177.63	\$774,034.69	\$763,834.69	\$567,142.94
311 Asuntos Económicos y Comerciales en General	\$607,828.00	\$733,349.63	\$1,341,177.63	\$774,034.69	\$763,834.69	\$567,142.94
312 Asuntos Laborales Generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320 AGROPECUARIA, SILVICULTURA, PESCA Y CA	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00
321 Agropecuaria	\$180,000.00	-\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00
322 Silvicultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323 Acuicultura, Pesca y Caza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
324 Agroindustrial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
325 Hidrogrícola	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
326 Apoyo Financiero a la Banca y Seguro Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330 COMBUSTIBLES Y ENERGIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331 Carbón y Otros Combustibles Minerales Sólidos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332 Petróleo y Gas Natural (Hidrocarburos)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
333 Combustibles Nucleares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334 Otros Combustibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
335 Electricidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336 Energía no Eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340 MINERIA, MANUFACTURAS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341 Extracción de Recursos Minerales excepto los Combustibles Minerales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
342 Manufacturas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
343 Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350 TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351 Transporte por Carretera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352 Transporte por Agua y Puertos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353 Transporte por Ferrocarril	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354 Transporte Aéreo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355 Transporte por Oleoductos y Gasoductos y Otros Sistemas de Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
356 Otros Relacionados con Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360 COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361 Comunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370 TURISMO	\$229,304.00	\$2,456,668.00	\$2,685,972.00	\$2,640,224.00	\$2,640,224.00	\$45,748.00
371 Turismo	\$229,304.00	\$2,456,668.00	\$2,685,972.00	\$2,640,224.00	\$2,640,224.00	\$45,748.00
372 Hoteles y Restaurantes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380 CIENCIA, TECNOLOGIA E INNOVACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381 Investigación Científica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382 Desarrollo Tecnológico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383 Servicios Científicos y Tecnológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
384 Innovación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
390 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECOI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
391 Comercio, Distribución, Almacenamiento y Depósito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392 Otras Industrias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
393 Otros Asuntos Económicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400 OTRAS NO CLASIFICADAS EN FUNCIONES ANI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410 TRANSACCIONES DE LA DEUDA PUBLICA / CC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
411 Deuda Pública Interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412 Deuda Pública Externa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
420 TRANSFERENCIAS, PARTICIPACIONES Y APOF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
421 Transferencias entre Diferentes Niveles y Ordenes de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
422 Participaciones entre Diferentes Niveles y Ordenes de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
423 Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430 SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
431 Saneamiento del Sistema Financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
432 Apoyos IPAB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
433 Banca de Desarrollo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
434 Apoyo a los programas de reestructura en unidades de inversión (UDIS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440 ADEUDOS DE EJERCICIOS FISCALES ANTERI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441 Adeudos de Ejercicios Fiscales Anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALES	\$40,747,666.00	\$53,141,400.96	\$93,889,066.96	\$48,208,548.36	\$48,171,310.66	\$45,680,518.60

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este Estado Financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio del Mineral del Chico, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas y asumimos las responsabilidad derivada de cualquier declaración en falso sobre las mismas."

C. FERNANDO BALTAZAR MONZALVO
PRESIDENTE

L.E. FANNY VALENCIA PEREZ
SINDICO PROCURADOR

L.C. BLANCA HERRERA PEREZ
TESORERA

MUNICIPIO DE MINERAL DEL CHICO, HGO
ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
 Clasificación por Objeto del Gasto (Fondo, Capítulo y Partida Específica)
 Del 1 de Enero al 31 de Octubre de 2018

Fondo	CAPITULO DEL	C.O.G.	Cuenta	Nombre	Aprobado	Ampliaciones	Reducciones	Modificado	Desagregado												Total	Por Ejercer
									Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre				
RECURSOS PROPIOS																						
SERVICIOS PERSONALES																						
01	1000	122001	5112012200111011510501E5301	PERSONAL EVENTUAL	-	266,087.00	-	266,087.00	0.00	6,200.00	3,558.00	3,558.00	15,782.00	22,248.00	22,248.00	26,248.00	26,248.00	152,338.00	113,749.00			
01	1000	159002	5115015900211011810501E5301	OTRAS PRESTACIONES	10,000.00	-	10,000.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
01	1000	161001	5115016100111012260501E4201	PREVISIONES SALARIALES	360,000.00	-	360,000.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
					370,000.00	266,087.00	370,000.00	266,087.00	-	6,200.00	3,558.00	3,558.00	15,782.00	22,248.00	22,248.00	26,248.00	26,248.00	152,338.00	113,749.00			
MATERIALES Y SUMINISTROS																						
01	2000	211001	5121021100111011511101E5301	MATERIAL DE OFICINA	30,000.00	2,157.48	0.00	32,157.48	1,479.00	3,908.47	1,044.00	3,354.49	526.59	0.00	0.00	5,347.93	859.70	0.00	16,520.18			
01	2000	211002	5121021100211011511101E5301	GASTOS DE OFICINA	5,000.00	6,202.00	0.00	11,202.00	1,766.80	1,277.75	875.99	0.00	56.68	0.00	0.00	777.36	1,570.36	879.11	7,203.05			
01	2000	212001	512102120011101151101E5301	MATERIALES Y UTILS DE IMPRESIÓN	10,000.00	23,718.00	0.00	33,718.00	0.00	0.00	0.00	0.00	0.00	24,820.00	4,303.60	812.00	1,914.00	31,849.60	1,868.40			
01	2000	214001	512102140011101181021E5301	MAT. UTILS. CONSUM. PROCESAM. EQ. Y BIENES INFORMAT.	10,000.00	669.65	0.00	10,669.65	0.00	881.00	0.00	0.00	5,168.65	0.00	1,930.00	420.00	1,010.00	420.00	9,829.65			
01	2000	216001	5121021600111011331101E5301	MATERIAL DE LIMPIEZA	5,000.00	0.00	2,473.18	2,526.82	0.00	0.00	2,135.56	0.00	0.00	391.26	0.00	0.00	0.00	0.00	2,526.82			
01	2000	221001	512202210011101151101E5301	ALIMENTACION DE PERSONAS	30,000.00	9,620.31	10,000.00	29,620.31	0.00	4,631.36	1,160.00	7,540.00	0.00	0.00	1,859.99	1,212.99	4,241.98	20,646.32	8,973.99			
01	2000	241001	5124024100111011330909E5301	PRODUCTOS MINERALES NO METALICOS	12,000.00	0.00	5,457.60	6,542.40	0.00	0.00	0.00	6,542.40	0.00	0.00	0.00	0.00	0.00	0.00	6,542.40			
01	2000	242001	5124024200111011330909E5301	CEMENTO Y PRODUCTOS DE CONCRETO	15,000.00	0.00	2,342.03	12,657.97	0.00	0.00	1,550.00	2,400.00	8,009.98	697.99	0.00	0.00	0.00	0.00	12,657.97			
01	2000	245001	5124024500111011330909E5301	VIDRIO Y PRODUCTOS DE VIDRIO	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
01	2000	246001	5124024600111011330909E5301	MATERIAL ELÉCTRICO	40,000.00	0.00	32,548.85	7,451.15	0.00	0.00	396.00	1,371.23	0.00	572.07	0.00	2,449.00	1,340.89	0.00	6,129.19			
01	2000	247001	5124024700111011330909E5301	ARTICULOS METALICOS PARA LA CONSTRUCCION	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
01	2000	248001	5124024800111011330909E5301	MATERIALES COMPLEMENTARIOS	40,000.00	0.00	773.88	39,226.02	0.00	6,189.28	2,400.00	0.00	2,040.42	198.91	12,861.97	4,735.95	10,475.97	38,902.50	323.52			
01	2000	249001	5124024900111011330909E5301	OTROS MATERIALES Y ART. CONSTRUCC. Y REPARACION	50,000.00	35,801.92	0.00	85,801.92	1,736.87	0.00	14,227.18	3,724.90	55.20	19,684.19	10,028.76	2,331.83	18,847.49	890.88	71,527.30			
01	2000	253001	5125025300111012340206E1201	MEDICINAS Y PRODUCTOS FARMACEUTICOS	20,000.00	0.00	15,937.26	4,062.74	0.00	0.00	0.00	0.00	0.00	0.00	4,062.74	0.00	0.00	4,062.74	0.00			
01	2000	261001	512602610011101151101E5301	COMBUSTIBLES Y LUBRICANTES P/VEHIC. Y EQ TERRESTRE	100,000.00	22,639.11	28,000.00	94,639.11	5,000.00	7,529.08	2,200.11	0.00	4,289.83	4,737.11	10,289.42	20,399.74	4,701.36	990.00	60,136.65			
01	2000	271001	512702710011101151101E5301	VESTUARIOS Y UNIFORMES	80,000.00	0.00	75,559.16	4,440.84	0.00	0.00	0.00	0.00	0.00	0.00	2,319.94	170.70	0.00	2,490.64	1,950.20			
01	2000	291001	5129029100111011330909E5301	HERRAMIENTAS MENORES	30,000.00	20,000.00	25,503.40	24,496.60	0.00	1,577.41	2,680.00	159.00	4,874.00	4,345.43	2,594.99	2,058.96	4,020.90	630.00	23,040.69			
01	2000	296001	5129029600111011331101E5301	REFACCIONES	50,000.00	30,036.73	0.00	80,036.73	0.00	5,983.18	267.00	4,167.01	21,418.35	23,294.48	0.00	0.00	16,970.25	2,073.27	74,173.54			
01	2000	298001	5129029800111012260910E4401	REFACC. Y ACCESORIOS MENORES DE MAQ. Y OTROS EQ.	35,000.00	0.00	25,643.38	9,356.62	0.00	424.30	2,709.98	0.00	2,092.03	0.00	1,448.00	1,499.11	1,183.20	9,356.62	0.00			
					564,000.00	170,845.20	246,238.84	488,606.36	9,982.67	32,501.83	30,095.82	28,409.03	40,880.33	63,074.94	50,560.07	60,641.06	57,751.70	23,698.41	397,595.86	91,010.50		
SERVICIOS GENERALES																						
01	3000	311001	5131031100111011510501E5301	SERVICIO DE ENERGIA ELECTRICA	15,000.00	0.00	14,358.14	641.86	641.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.86	0.00			
01	3000	313001	5131031300111011510501E5301	SERVICIO DE AGUA POTABLE DE BENITO JUAREZ	210,000.00	8,977.69	0.00	218,977.69	16,481.18	21,444.31	19,127.88	16,071.24	19,796.52	17,022.46	17,758.76	19,398.52	16,962.76	18,081.14	182,144.77			
01	3000	314001	5131031400111011510501E5301	SERVICIO TELEFONICO TRADICIONAL	35,000.00	1,044.00	35,000.00	1,044.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044.00			
01	3000	315001	5131031500111011510501E5301	SERVICIO DE TELEFONIA CELULAR	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
01	3000	326001	5132032600111012260910E4401	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
01	3000	331001	5133033100111011510501E5301	SERVICIOS DE CONSULTORIA	50,000.00	0.00	30,106.00	19,894.00	18,966.00	0.00	0.00	0.00	580.00	0.00	0.00	0.00	0.00	348.00	19,894.00			
01	3000	333001	5133033300111011510501E5301	SERVICIOS DE INFORMATICA	50,000.00	0.00	47,807.60	2,192.40	0.00	0.00	2,192.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,192.40			
01	3000	349001	5134034900111011510501E5301	SERVICIOS FINAN. BANCARIOS Y COMERCIALES INTEGRA.	10,000.00	0.00	3,660.03	6,339.97	0.00	0.00	185.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,339.97			
01	3000	351001	5135035100111011330901E5301	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	20,000.00	12,000.00	7,176.00	24,824.00	0.00	4,640.00	0.00	5,884.00	2,320.00	2,320.00	2,320.00	2,320.00	0.00	0.00	22,504.00			
01	3000	352001	513503520011101151101E5301	MANTTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION	2,000.00	18,000.00	3,480.00	3,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,480.00			
01	3000	353001	513503530011101181021E5301	MANTENIMIENTO DE BIENES INFORMATICOS	8,000.00	0.00	4,921.36	3,078.64	0.00	174.00	0.00	0.00	0.00	2,904.64	0.00	0.00	0.00	3,078.64	0.00			
01	3000	355001	5135035500111011331101E5301	MANTENIMIENTO DE VEHICULOS	35,000.00	0.00	12,482.21	22,517.79	0.00	0.00	350.00	0.00	2,276.00	0.00	0.00	4,376.00	1,009.20	14,506.59				
01	3000	357001	5135035700111012260910E4401	MANTENIMIENTO DE MAQUINARIA Y EQUIPO	40,000.00	59,834.00	0.00	99,834.00	5,900.00	0.00	1,350.00	0.00	15,080.00	5,120.00	0.00	0.00	0.00	0.00	27,450.00			
01	3000	358001	5135035800111012260210E4101	MANEJO DE DESECHOS	35,000.00	0.00	18,634.15	16,365.85	0.00	0.00	0.00	9,541.00	6,824.85	0.00	0.00	0.00	0.00	16,365.85	0.00			
01	3000	361001	5136036100111011310101E5301	DIFFUSION PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	40,000.00	62,387.00	0.00	102,387.00	13,663.00	0.00	4,408.00	0.00	0.00	0.00	0.00	0.00	0.00	8,280.00	26,351.00			
01	3000	375001	5137037500111011510501E5301	VIATICOS EN EL PAIS	15,000.00	10,186.40	0.00	25,186.40	0.00	3,100.00	0.00	0.00	1,250.00	0.00	0.00	2,700.00	0.00	12,463.40				
01	3000	382001	5138038200111012420208E1301	ACTIVIDADES CIVICAS Y FESTIVIDADES PUBLICAS	100,000.00	123,551.40	0.00	223,551.40	20,000.00	770.00	3,400.00	0.00	2,130.72	0.00	9,000.00	20,145.00	16,500.00	71,945.72				
01	3000	392006	5139039200611011510501E5301	PAGO DE DERECHOS	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
					732,000.00	295,980.49	257,665.49	770,315.00	75,652.04	33,608.31	31,013.88	34,776.24	32,467.37	36,553.18	28,103.40	33,418.52	41,483.76	56,681.74	403,578.44	366,556.56		
TRANSFERENCIAS SUBSIDIOS Y AYUDAS																						
01	4000	433001	5231043300111013110202E2303	SUBSIDIOS A LA INVERSION	100,000.00	58,849.99	70,000.00	88,849.99	0.00	0.00	3,349.99	1,500.00	0.00	0.00	0.00							

MUNICIPIO DE MINERAL DEL CHICO, HGO
ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
 Clasificación por Objeto del Gasto (Fondo, Capítulo y Partida Específica)
 Del 1 de Enero al 31 de Octubre de 2018

Fondo	CAPÍTULO O DEL	C.O.G.	Cuenta	Nombre	Aprobado	Ampliaciones	Reducciones	Modificado	Desagregado												Total	Por Ejercer		
									Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre						
FONDO GENERAL DE PARTICIPACIONES									2,477,000.00	1,971,114.02	1,469,914.92	2,978,199.10	113,366.80	145,337.64	260,024.27	135,490.09	94,242.69	175,218.70	289,691.19	280,620.53	136,066.73	223,979.17	1,854,037.81	1,124,161.29
SERVICIOS PERSONALES									-	-	-	-	0	0	0	0	0	0	0	0	0	0	0	0
02	1000	111001	511101130011160213101025401	DIETAS SINDICATURA	303,840.00	56,160.00	-	360,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	300,000.00	60,000.00			
02	1000	111001	5111011100111602131010365401	DIETAS REGIDURIA	2,688,000.00	432,000.00	-	2,700,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	2,500,000.00	450,000.00			
02	1000	111001	511101130011160213101015401	0101 SUELDO DEL PERSONAL DE PRESIDENCIA MUNICIPAL	-	756,384.00	32,128.00	724,256.00	63,032.00	63,032.00	63,032.00	63,032.00	63,032.00	63,032.00	63,032.00	59,016.00	55,000.00	55,000.00	55,000.00	602,280.00	122,048.00			
02	1000	113001	5111011300111602131070105201	0701 SUELDO DE CONTRALORIA MUNICIPAL	199,800.00	7,968.00	-	207,768.00	17,314.00	17,314.00	17,314.00	17,314.00	17,314.00	17,314.00	17,314.00	17,314.00	17,314.00	17,314.00	17,314.00	173,140.00	34,628.00			
02	1000	113001	51110113001116021510501E3301	0501 SUELDO DE TESORERIA MUNICIPAL	1,320,548.00	-	182,712.00	1,137,836.00	94,828.00	94,828.00	94,828.00	94,828.00	94,828.00	94,828.00	94,828.00	94,828.00	94,828.00	94,828.00	94,828.00	948,280.00	189,558.00			
02	1000	113001	51110113001116021810901E4301	0901 DIRECCION DE OBRAS PUBLICAS	517,248.00	-	-	517,248.00	43,104.00	43,104.00	43,104.00	43,104.00	43,104.00	43,104.00	43,104.00	43,104.00	43,104.00	43,104.00	43,104.00	431,040.00	86,208.00			
02	1000	113001	5111011300111602220903E4301	0903 ESTUDIOS Y PROYECTOS	156,000.00	-	-	156,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	130,000.00	26,000.00			
02	1000	113001	5111011300111602260909E4301	0909 SERVICIOS MUNICIPALES	1,530,648.00	122,088.00	-	1,652,736.00	137,728.00	137,728.00	137,728.00	137,728.00	137,728.00	137,728.00	137,728.00	137,728.00	137,728.00	137,728.00	137,728.00	1,377,280.00	275,456.00			
02	1000	113001	5111011300111602260910E4401	0910 MANTENIMIENTO DE VEHICULOS Y MAQUINARIA	96,000.00	11,688.00	-	107,688.00	8,974.00	8,974.00	8,974.00	8,974.00	8,974.00	8,974.00	8,974.00	8,974.00	8,974.00	8,974.00	8,974.00	89,740.00	17,948.00			
02	1000	113001	51110113001116022661502E1101	1502 ESPACIOS ALIMENTACION ENCUNTRO Y DESARROLLO	287,208.00	21,552.00	-	308,760.00	25,730.00	25,730.00	25,730.00	25,730.00	25,730.00	25,730.00	25,730.00	25,730.00	25,730.00	25,730.00	25,730.00	257,300.00	51,460.00			
02	1000	113001	51110113001116022661503E1101	1503 CENTROS DE APRENDIZAJE INFANTIL COMUNITARIO	270,048.00	15,864.00	-	285,912.00	23,826.00	23,826.00	23,826.00	23,826.00	23,826.00	23,826.00	23,826.00	23,826.00	23,826.00	23,826.00	23,826.00	238,200.00	47,600.00			
02	1000	113001	511101130011160226631501E1101	1501 DIRECCION DEL DIF MUNICIPAL	645,456.00	40,400.00	-	685,856.00	57,158.00	57,158.00	57,158.00	57,158.00	57,158.00	57,158.00	57,158.00	57,158.00	57,158.00	57,158.00	57,158.00	517,880.00	114,316.00			
02	1000	122001	51120122001116021320201E5401	SUELDO BASE PERSONAL EVENTUAL SECRETARIA GENERAL	75,948.00	197,198.00	22,746.00	250,400.00	28,328.00	44,146.00	50,168.00	42,586.00	42,586.00	42,586.00	0.00	0.00	0.00	0.00	0.00	0.00	250,400.00	0.00		
02	1000	122001	51120122001116021510501E3301	SUELDO BASE A PERSONAL EVENTUAL DE TESORERIA	21,600.00	2,400.00	-	24,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	24,000.00	0.00		
02	1000	122001	51120122001116021810901E4301	SUELDO BASE PERSONAL EVENTUAL DIRECCION OBRAS PUB.	55,308.00	77,074.00	11,124.00	121,256.00	16,626.00	22,188.00	23,392.00	23,392.00	23,392.00	23,392.00	12,268.00	0.00	0.00	0.00	0.00	0.00	121,258.00	0.00		
02	1000	122001	5112012200111602181101E4301	SUELDO BASE A PERSONAL EVENTUAL DE OFICIALIA MAYOR	-	26,581.00	-	26,581.00	0.00	2,045.00	6,134.00	6,134.00	6,134.00	6,134.00	0.00	0.00	0.00	0.00	0.00	0.00	26,581.00	0.00		
02	1000	122001	5112012200111602260909E4201	SUELDO BASE PERSONAL EVENTUAL SERVICIOS MPALES	353,892.00	-	44,100.00	309,792.00	51,632.00	51,632.00	51,632.00	51,632.00	51,632.00	51,632.00	51,632.00	51,632.00	51,632.00	51,632.00	51,632.00	0.00	309,792.00	0.00		
02	1000	122001	51120122001116022660209E1301	SUELDO BASE A PERSONAL EVENTUAL DE EDUCACION	157,200.00	-	46,311.00	108,889.00	19,889.00	18,200.00	18,200.00	18,200.00	18,200.00	18,200.00	18,200.00	18,200.00	18,200.00	18,200.00	18,200.00	0.00	110,889.00	0.00		
02	1000	122001	51120122001116022630101E5401	SUELDO BASE A PERSONAL EVENTUAL DE PRESIDENCIA	173,664.00	-	46,356.00	127,308.00	21,218.00	21,218.00	21,218.00	21,218.00	21,218.00	21,218.00	21,218.00	21,218.00	21,218.00	21,218.00	21,218.00	0.00	127,308.00	0.00		
02	1000	122001	51120122001116022630202E2101	SUELDO BASE PERSONAL EVENT DESARR ECON Y AGROPEC	67,944.00	24,336.00	-	92,280.00	11,224.00	11,224.00	14,191.00	17,258.00	17,258.00	17,258.00	0.00	0.00	0.00	0.00	0.00	0.00	88,213.00	0.00		
02	1000	122001	5112012200111602263021E2201	SUELDO BASE A PERSONAL EVENTUAL DE TURISMO	37,308.00	-	31,174.00	6,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,134.00	0.00		
02	1000	122001	5112012200111602263021E3E301	SUELDO BASE A PERSONAL EVENTUAL DE INFORMATICA	60,348.00	-	912.00	59,436.00	9,906.00	9,906.00	9,906.00	9,906.00	9,906.00	9,906.00	9,906.00	9,906.00	9,906.00	9,906.00	9,906.00	0.00	59,436.00	0.00		
02	1000	131001	51130131001116021510501E3301	PRIMA QUINQUENAL	453,144.00	109,416.00	-	562,560.00	46,880.00	46,880.00	46,880.00	46,880.00	46,880.00	46,880.00	46,880.00	46,880.00	46,880.00	46,880.00	46,880.00	468,800.00	93,760.00			
02	1000	132001	51130132001116021510501E3301	PORIMIA DE VACACIONES Y DOMINICAL	28,079.40	1,658.60	-	29,738.00	0.00	0.00	0.00	5,352.00	4,270.00	1,214.00	4,033.00	0.00	0.00	0.00	0.00	5,999.00	19,468.00	10,270.00		
02	1000	132002	5113013200211602133101E5401	0101 GRATIFICACION ANUAL DE PRESIDENCIA MUNICIPAL	-	126,064.00	-	126,064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,064.00	0.00		
02	1000	132002	51130132002116021310102E5401	0102 GRATIFICACION ANUAL SINDICATURA	50,640.00	9,360.00	-	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00		
02	1000	132002	51130132002116021310103E5401	0103 GRATIFICACION ANUAL REGIDURIA	378,000.00	72,000.00	-	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	0.00		
02	1000	132002	5113013200211602131070105201	0701 GRATIFICACION ANUAL DE CONTRALORIA MUNICIPAL	33,300.00	1,328.00	-	34,628.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,628.00	0.00		
02	1000	132002	51130132002116021510501E3301	0501 GRATIFICACION ANUAL DE TESORERIA MUNICIPAL	220,108.00	-	30,452.00	189,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,656.00	0.00		
02	1000	132002	51130132002116021810901E4301	0901 GRATIFICACION ANUAL DIRECCION OBRAS PUBLICAS	86,208.00	-	-	86,208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,208.00	0.00		
02	1000	132002	5113013200211602220903E4301	0903 GRATIFICACION ANUAL ESTUDIOS Y PROYECTOS	26,000.00	-	-	26,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000.00	0.00		
02	1000	132002	5113013200211602260909E4201	0909 GRATIFICACION ANUAL SERVICIOS MUNICIPALES	255,108.00	20,348.00	-	275,456.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275,456.00	0.00		
02	1000	132002	5113013200211602260910E4401	0910 GRATIFICACION ANUAL MANTITTO DE VEHIC. Y MAQ.	16,000.00	1,948.00	-	17,948.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,948.00	0.00		
02	1000	132002	51130132002116022661502E1101	1502 GRATIFICACION ANUAL EAeY	47,868.00	3,592.00	-	51,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,460.00	0.00		
02	1000	132002	51130132002116022661503E1101	1503 GRATIFICACION ANUAL EAIC	45,008.00	2,644.00	-	47,652.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,652.00	0.00		
02	1000	132002	511301320021160226631501E1101	1501 GRATIFICACION ANUAL DIRECCION DIF MUNICIPAL	107,576.00	6,740.00	-	114,316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,316.00	0.00		
02	1000	134001	51130134001116021310101E5301	COMPENSACIONES DE PRESIDENCIA MUNICIPAL	-	254,976.00	-	254,976.00	21,248.00	21,248.00	21,248.00	21,2												

MUNICIPIO DE MINERAL DEL CHICO, HGO
ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
 Clasificación por Objeto del Gasto (Fondo, Capítulo y Partida Específica)
 Del 1 de Enero al 31 de Octubre de 2018

Fondo	CAPÍTULO O DEL	C.O.G.	Cuenta	Nombre	Aprobado	Ampliaciones	Reducciones	Modificado	Desglose												Total	Por Ejercer		
									Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre						
02			5139039800111602151001E5301	IMTOS SOBRE NOMINAS Y OTROS DE RELACION LABORAL	480,000.00	47,184.00	-	527,184.00	2,534.00	38,908.00	38,938.00	38,938.00	39,166.00	39,111.00	39,813.00	38,858.00	39,022.00	38,633.00	353,921.00	173,263.00				
TRANSFERENCIAS SUBSIDIOS Y AYUDAS																								
02	4000	433001	523104330001116023112002E2303	SUBSIDIOS A LA INVERSION	0.00	806,738.12	20,000.00	786,738.12	-	-	-	-	-	-	-	-	-	-	-					
02	4000	436001	523104360001116022660211E403	SUBSIDIOS A LA VIVIENDA	0.00	651,501.03	100,000.00	551,501.03	-	6,800.00	21,354.10	22,605.08	-	24,383.02	119,752.78	56,416.31	107,675.13	80,082.73	438,349.15					
02	4000	441001	524104410001116021320201E5403	AYUDA A DELEGADOS POR GESTIONES	291,200.00	0.00	0.00	291,200.00	22,400.00	22,400.00	22,400.00	35,770.00	-	-	89,600.00	-	44,800.00	22,400.00	224,000.00					
02	4000	443001	5243044300011160226010E4203	APOYO A LA EDUCACION	0.00	336,207.40	60,113.09	276,094.31	-	760.00	-	2,204.02	66,191.08	37,500.00	63,627.87	17,081.34	17,060.00	29,070.00	233,494.31					
02	4000	445002	5243045002011602226010E4203	SUBSIDIO A ORGANIZACION DIVERSAS APOYO A COMUNIDADES	0.00	321,856.60	0.00	321,856.60	-	-	-	-	116,600.00	28,506.54	7,431.99	25,459.84	18,504.42	46,838.92	55,617.56					
02	4000	445002	52430450020116022631501E1103	SUBSIDIO ORG. DIV. (DEFENSA DEL MENOR)	0.00	104,640.00	52,320.00	52,320.00	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	43,600.00					
02	4000	445002	52430450020116022631501E1203	SUBS. ORG. DIVE. (HOSPITAL MIÑO DIF Y CRIHR)	-	163,560.00	-	163,560.00	13,630.00	13,630.00	13,630.00	13,630.00	13,630.00	13,630.00	13,630.00	13,630.00	13,630.00	13,630.00	136,300.00					
INVERSION PUBLICA																								
02	6000	612001	12352612001206022510901E3266	SUM. Y COL. BARANDAL Y ESCALERA KIOSKO LA PRESA	-	104,922.60	-	104,922.60	-	-	-	-	-	-	-	-	-	-	104,922.60					
02	6000	612001	12352612001206022510901E3267	SUM Y COL. BARANDAL Y ESCALERA KIOSKO MRAL. CHICO	-	100,620.16	-	100,620.16	-	-	-	-	-	-	-	-	-	-	100,620.16					
02	6000	612001	12352612001206022510901E3268	SUM Y COL. BARANDAL EN KIOSKO DE BENITO JUAREZ	-	133,435.40	-	133,435.40	-	-	-	-	-	-	-	-	-	-	133,435.40					
02	6000	612001	12352612001225022510901E4355	CONST. C. CONVIVENCIA INFANTIL 3A. ET. CIMBRONES	-	80,000.00	80,000.00	-	-	-	-	-	-	-	-	-	-	-	80,000.00					
02	6000	615001	12355615001215022720901E4356	CONST. CONCRETO HIDR.ACOTAM. C. PRINCIP. SAN SEBASTI	-	150,000.00	-	150,000.00	-	-	-	-	-	-	-	-	-	-	150,000.00					
02	6000	615001	12355615001215022720901E4365	CONST. CONCRETO HIDR. ACCESO PRINCIPAL CIMBRONES	-	80,000.00	-	80,000.00	-	-	-	-	-	-	-	-	-	-	80,000.00					
									15,042,801.00	7,163,013.38	1,695,521.38	20,510,293.00	1,324,974.66	1,385,265.20	1,776,261.60	1,311,290.27	1,504,385.45	1,421,171.63	1,504,368.01	1,338,937.20	1,512,671.57	1,621,944.09	14,701,269.68	5,800,303.32
INVERSION PUBLICA																								
04	5000	515001	12413515001225041810901E5302	BIENES INFORMATICOS PROGRAMA DESARROLLO INSTITUC.	69,000.00	0.00	69,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
04	6000	611001	12351611001225042250901I4111	CONSTRUCCION DE CUARTOS DORMITORIO MRAL DEL CHICO	350,000.00	0.00	90,000.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00					
04	6000	611001	12351611001225042250901I4112	CONSTRUCCION CUARTOS DORMITORIO SAN JOSÉ CAPULINES	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00					
04	6000	611001	12351611001225042250901I4113	CONSTRUCCION DE CUARTOS DORMITORIO EL JASPE	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
04	6000	611001	12351611001225042250901I4114	CONSTRUCCION DE CUARTOS DORMITORIO PIE DE LA VIGA	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
04	6000	611001	12351611001225042250901I4115	CONSTRUCCION DE CUARTOS DORMITORIOS SANTA INES	30,000.00	30,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,671.04					
04	6000	611001	12351611001225042250901I4116	CONSTRUC. CUARTOS DORMITORIO CUEVA BLANCA, CARB.	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
04	6000	611001	12351611001225042250901I4117	CONSTRUCCION DE CUARTOS DORMITORIO BENITO JUAREZ	127,000.00	0.00	127,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
04	6000	611001	12351611001225042250901I4118	CONSTRUCCION DE CUARTOS DORMITORIO CAPULA	109,000.00	20,000.00	9,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,129.00	117,129.00					
04	6000	611001	12351611001225042250901I4119	CONSTRUCCION CUARTOS DORMITORIO LA PALMA, CARB.	36,000.00	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
04	6000	611001	12351611001225042250901I4120	CONSTRUCCION CUARTOS DORMITORIOS LA LAGUNA, CARB.	36,000.00	104,000.00	40,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00					
04	6000	611001	12351611001225042250901I4121	CONSTRUC. CUARTOS DORMITORIO, CASAS BLANCAS, CARB.	36,000.00	84,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00					
04	6000	611001	12351611001225042250901I4122	CONSTRUCCION DE CUARTOS DORMITORIO CEBADAS	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
04	6000	611001	12351611001225042250901I4123	CONSTRUCCION DE CUARTOS DORMITORIO EL PUENTE	127,000.00	0.00	127,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
04	6000	611001	12351611001225042250901I4124	CONSTRUCCION DE CUARTOS DORMITORIO CIMBRONES	120,000.00	0.00	20,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00					
04	6000	611001	12351611001225042250901I4125	CONSTRUCCION DE CUARTOS DORMITORIO LA ESTANZUELA	200,000.00	0.00	80,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00					
04	6000	611001	12351611001225042250901I4126	CONSTRUC. CUARTOS DORMITORIO CARBONERAS, CENTRO	207,000.00	0.00	7,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00					
04	6000	611001	12351611001225042250901I4127	CONSTRUC. CUARTOS DORMITORIO SAN SIMÓN LO DE ROJAS	70,000.00	30,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,763.33					
04	6000	611001	12351611001225042250901I4128	CONSTRUCCION DE CUARTOS DORMITORIO LOMA DEL MAGUEY	150,000.00	20,000.00	70,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00					
04	6000	611001	12351611001225042250901I4129	CONSTRUCCION DE CUARTOS DORMITORIO SAN FRANCISCO	97,000.00	0.00	97,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
04	6000	611001	12351611001225042250901I4130	CONSTRUCCION DE CUARTOS DORMITORIO SAN SEBASTIAN	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
04	6000	611001	12351611001225042250901I4132	CONSTRUCCION DE 17 CUARTOS DORMITORIO	0.00	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00					
04	6000	611001	12351611001225042250901I4172	CONSTRUCCION CUARTOS PARA BAÑO LA ESTANZUELA	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00					
04	6000	611001	12351611001225042250901I4178	CONSTRUCCION DE CUARTOS DORMITORIOS EN MANZANAS	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00					
04	6000	611001	12351611001225042250901I4179	CONSTRUCCION CUARTOS DORMITORIOS EN LOS NARANJOS	0.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00					
04	6000	611001	12351611001225042250901I4180	CONSTRUC. CUARTOS DORMITORIOS LOS LIRIOS CARBONERAS	0.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00					
04	6000	611001	12351611001225042250901I4182	CONSTR. CUARTOS PARA BAÑO SAN SEBASTIAN CAPULINES	0.00	137,000.00	0.00	137,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,000.00					
04	6000	611001	12351611001225042250901I4192	CONSTRUCCION CUARTOS DORMITORIO LLANO DE LOS AJOS	0.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00					
04	6000	612001	12352612001225042510901I4331	CONSTRUC. AULA EN JARDIN DE NIÑAS LA ESTANZUELA	200,000.00	26,721.73	0.00	226,721.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226,721.73					
04	6000	612001	12352612001225042510901I4332	CONSTRUC. BIBLIOTECA 2DA. ETAPA BENITO JUAREZ	117,000.00	133,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
04	6000	612001	12352612001225042510901I4333	MEJORAMIENTO TECHUMBRE ESC. PRIMARIA LA ESTANZUELA	200,000.00	0.0																		

MUNICIPIO DE MINERAL DEL CHICO, HGO
ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
 Clasificación por Objeto del Gasto (Fondo, Capítulo y Partida Específica)
 Del 1 de Enero al 31 de Octubre de 2018

Fondo	CAPÍTULO O DEL	C.O.G.	Cuenta	Nombre	Aprobado	Ampliaciones	Reducciones	Modificado	Desagregado												Total	Por Ejercer	
									Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre					
07	1000	134001	51130134001116071350204E3401	0204 COMPENSACIONES JUZGADO MENOR MUNICIPAL	37,248.00	0.00	0.00	37,248.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	31,040.00	6,208.00	
07	1000	134001	51130134001116071520203E5101	0203 COMPENSACIONES REGLAMENTOS	37,248.00	0.00	0.00	37,248.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	31,040.00	6,208.00
07	1000	134001	51130134001116071720207E3201	0207 COMPENSACIONES PROTECCION CIVIL	37,248.00	0.00	0.00	37,248.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	31,040.00	6,208.00
07	1000	134001	51130134001116071810205E3401	0205 COMPENSACIONES REGISTRO DEL DEO FAMILIAR	37,248.00	0.00	0.00	37,248.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	31,040.00	6,208.00
07	1000	134001	51130134001116071811101E5301	1101 COMPENSACIONES OFICIALIA MAYOR	41,424.00	960.00	0.00	42,384.00	3,532.00	3,532.00	3,532.00	3,532.00	3,532.00	3,532.00	3,532.00	3,532.00	3,532.00	3,532.00	3,532.00	3,532.00	3,532.00	33,020.00	7,064.00
07	1000	134001	51130134001116072160210E4101	0210 COMPENSACIONES ECOLOGIA	22,008.00	0.00	0.00	22,008.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	1,834.00	18,340.00	3,668.00
07	1000	134001	51130134001116072410208E1301	0208 COMPENSACIONES CULTURA Y DEPORTES	37,248.00	0.00	0.00	37,248.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	31,040.00	6,208.00
07	1000	134001	51130134001116072560209E1301	0209 COMPENSACIONES EDUCACION	7,608.00	6,672.00	0.00	14,280.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	1,190.00	11,900.00	2,388.00
07	1000	134001	51130134001116072690211E1101	0211 COMPENSACIONES PROGRAMAS SOCIALES	37,248.00	0.00	0.00	37,248.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	3,104.00	31,040.00	6,208.00
07	1000	134001	5113013400111607311002E2301	0202 COMPENSACIONES DESARROLLO ECONOMICO	67,440.00	0.00	1,008.00	66,432.00	5,536.00	5,536.00	5,536.00	5,536.00	5,536.00	5,536.00	5,536.00	5,536.00	5,536.00	5,536.00	5,536.00	5,536.00	5,536.00	53,600.00	11,072.00
07	1000	134001	5113013400111607371021E2201	0212 COMPENSACIONES TURISMO	5,304.00	34,488.00	4,220.00	35,572.00	3,316.00	3,316.00	2,874.00	2,874.00	2,874.00	2,874.00	2,874.00	2,874.00	2,874.00	2,874.00	2,874.00	2,874.00	2,874.00	29,624.00	5,748.00
07	1000	159002	51150159002116071510501E5301	OTRAS PRESTACIONES (CANASTA BASICA)	331,200.00	0.00	0.00	331,200.00	27,000.00	26,400.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	25,800.00	259,800.00	51,600.00
07	1000	161001	51150161001116071510501E5301	PREVISIONES SALARIALES	228,621.60	0.00	228,621.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y SUMINISTROS																							
07	2000	211001	51210211001116072631501E5301	MATERIAL DE OFICINA DEL DIF	10,219.00	0.00	2,971.58	7,247.42	0.00	0.00	0.00	0.00	373.59	0.00	6,873.83	0.00	0.00	0.00	0.00	0.00	7,247.42	0.00	
07	2000	221001	51220221001116072631501E5301	ALIMENTACION DE PERSONAS DIF	30,000.00	8,899.00	27,843.00	11,056.00	0.00	0.00	0.00	0.00	1,026.00	1,131.00	0.00	0.00	0.00	0.00	0.00	0.00	2,157.00	8,899.00	
07	2000	261001	51260261001116072631501E5301	COMBUSTIBLES Y LUBRICANTES P/VEHIC. Y EQ TERRESTRE	5,000.00	4,219.67	0.00	9,219.67	0.00	0.00	1,800.00	1,400.00	500.00	577.90	490.00	0.00	0.00	0.00	0.00	0.00	4,767.90	4,451.77	
07	2000	296001	51290296001116072631501E5301	REFACCIONES PARA VEHICULOS DIF	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SERVICIOS GENERALES																							
07	3000	351001	51350351001116072631501E5301	CONSERVACION Y MANTTO MENOR DE INMUEBLES DIF	10,000.00	0.00	1,467.03	8,532.97	0.00	0.00	8,532.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,532.97	0.00	
07	3000	355001	51350355001116072631501E5301	MANTENIMIENTO DE VEHICULOS	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
07	3000	375001	51370375001116072631501E5301	VIATICOS EN EL PAIS DIF	5,000.00	15,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
07	3000	382003	51380382003116072631101E1301	ACTIVIDADES CIVICAS Y FESTIVIDADES PUBLICAS	200,000.00	66,648.00	0.00	266,648.00	0.00	10,000.00	131,800.00	40,480.00	18,328.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	206,608.00	60,040.00
07	3000	382003	51380382003116072631501E1301	ACTIVIDADES CIVICAS Y FESTIVIDADES DEL DIF	245,000.00	308,983.24	0.00	553,983.24	15,691.40	37,480.00	8,904.34	122,208.78	56,979.18	0.00	9,512.00	13,919.94	6,764.01	271,459.65	282,523.59	282,523.59	271,459.65	4,284.00	
07	3000	398001	51390398001116071510501E5301	IMPTOS SOBRE NOMINAS Y OTROS DE RELACION LABORAL	25,248.00	3,264.00	2,560.00	25,952.00	2,376.00	2,156.00	2,142.00	2,142.00	2,142.00	2,142.00	2,142.00	2,142.00	2,142.00	2,142.00	2,142.00	2,142.00	21,668.00	4,284.00	
TRANSFERENCIAS SUBSIDIOS Y AYUDAS																							
07	4000	433001	52310433001116073110202E2303	SUBSIDIOS A LA INVERSION	100,000.00	0.00	61,810.48	38,189.52	5,000.00	13,623.08	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,623.08	11,566.44	
07	4000	433001	5231043300111607311101E2303	SUBSIDIOS A LA INVERSION DIF	50,000.00	0.00	45,800.00	0.00	0.00	2,500.00	35,900.00	4,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,800.00	0.00	
07	4000	436001	52310436001116072660211E1403	SUBSIDIOS A LA VIVIENDA	100,000.00	76,756.18	50,000.00	126,586.18	0.00	12,854.00	0.00	10,349.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936.00	24,139.23	102,616.95
07	4000	441001	52410441001116072631501E1103	AYUDAS SOCIALES A PERSONAS (GASTOS MEDICOS) DIF	180,000.00	81,913.99	0.00	261,913.99	0.00	34,070.00	27,000.00	31,732.99	37,335.00	12,988.00	13,650.00	10,090.00	18,500.00	21,670.99	45,209.00	45,209.00	216,704.99	45,209.00	
07	4000	441001	52410441001116072631501E1104	AYUDAS SOCIALES A PERSONAS (GASTOS FUNERARIOS) DIF	60,000.00	0.00	71,282.00	12,280.00	3,364.00	0.00	6,234.00	5,700.00	6,496.00	10,208.00	8,256.00	0.00	15,744.00	68,282.00	3,000.00	3,000.00	15,744.00	68,282.00	
07	4000	441001	52410441001116072631501E1103	AYUDAS SOCIALES A PERSONAS (TERCERA EDAD DEL DIF)	30,000.00	24,993.00	10,000.00	44,993.00	0.00	1,500.00	0.00	0.00	6,000.00	199.00	12,100.00	5,100.00	3,944.00	16,150.00	44,993.00	44,993.00	16,150.00	44,993.00	
07	4000	442001	52410442001116072660209E1303	BECA	200,000.00	100,000.00	4,000.00	296,000.00	0.00	0.00	0.00	2,000.00	4,000.00	102,000.00	12,000.00	4,000.00	99,313.54	99,313.54	99,313.54	99,313.54	99,313.54	69,781.69	
07	4000	443001	52430443001116072660211E1403	AYUDAS A INSTITUCIONES DE ENSEÑANZA	100,000.00	69,095.23	0.00	169,095.23	3,300.00	18,841.31	22,108.00	51,764.23	3,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,313.54	69,781.69	
07	4000	443001	52430443001116072660211E1303	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA DIF	70,000.00	10,000.00	7,583.71	72,416.29	2,668.00	9,423.80	0.00	18,376.49	38,048.00	500.00	800.00	0.00	2,600.00	72,416.29	72,416.29	72,416.29	72,416.29	72,416.29	
07	4000	445001	52430445001116072660211E1503	SUBSIDIOS PARA EL FOMENTO DEPORTIVO	80,000.00	1,090.25	0.00	81,090.25	0.00	1,218.00	1,917.48	5,360.36	2,115.00	8,622.14	8,852.12	6,550.52	4,848.80	8,857.44	48,351.86	32,738.39	32,738.39		
07	4000	445001	52430445001116072660211E1501	SUBSIDIOS PARA EL FOMENTO DEPORTIVO DIF	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
07	4000	445002	52430445002116072660211E14203	SUBSIDIOS ORGANIZACION DIVERSAS (APOYO A COMUNIDADES)	135,653.00	37,922.67	0.00	173,575.67	2,800.00	8,059.31	32,155.78	51,251.31	2,772.00	5,800.52	0.00	2,200.00	3,561.00	22,582.96	131,882.88	42,392.79	131,882.88		
07	4000	445002	52430445002116072660211E14203	SUBSIDIOS ORG DIVERSAS (APOYO A COMUNIDADES DIF)	110,000.00	84,147.86	40,000.00	154,147.86	1,500.00	4,064.00	11,400.00	1,999.00	13,949.63	1,950.00	6,400.00	7,200.00	0.00	8,500.00	54,312.63	99,835.23	99,835.23		
07	4000	445002	52430445002116072660211E1103	SUBSIDIO A ORGANIZACIONES DIVS (DEFENSA DEL MENOR)	52,320.00</																		

MUNICIPIO DE MINERAL DEL CHICO, HGO
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 Del 1 de Enero al 31 de Octubre de 2018

Fondo	CAPÍTULO O DEL	C.O.G.	Cuenta	Nombre	Aprobado	Ampliaciones	Reducciones	Modificado	Desglosado												Total	Por Ejercer
									Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre				
07	6000	615001	1235561500121507270901E4371	CONST. ROD.CONCRET.HIDR.LA PALMA C. PRINCIPAL CARBONE	0.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,230.52	19,769.48	0.00	70,000.00	0.00		
07	6000	615001	1235561500121507270901E4372	CONST. ROD.CONCRET.HIDR.LA PALMA PARTE MEDIA CARBON	0.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,810.00	68,810.00	1,190.00			
07	6000	615001	1235561500121507270901E4373	CONST. ROD.CONCRETO HIDR.TEPOZANES C. PRINCI.CARBON	0.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,230.52	19,769.48	0.00	70,000.00	0.00		
07	6000	615001	1235561500121507270901E4374	ROD.CONCRET.HIDR.TEPOZANES SALUDA JARDIN DE NIÑOS	0.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,069.52	0.00	28,930.48	70,000.00	0.00		
07	6000	615001	1235561500121507270901E4375	CONST. ROD. DE CONCRETO HIDR. PIE DE LA VIGA	0.00	74,000.00	0.00	74,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,000.00	0.00		
07	6000	615001	1235561500121507270901E4376	AMPLIAC. DE CAMINO PRINCIPAL LOMA DEL MAGUEY	0.00	46,000.00	46,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
07	6000	615001	1235561500121507270901E4377	CONST.ROD. CONCRETO HIDR. CUEVA BLANCA CARBONERAS	0.00	140,000.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
IEPS					10,034,382.00	4,755,139.29	4,004,305.19	10,785,216.10	500,565.40	616,044.52	737,380.57	805,562.40	652,576.18	519,755.56	617,190.95	871,268.60	744,472.31	792,224.10	6,857,040.59	3,928,175.51		
MATERIALES Y SUMINISTROS																						
09	2000	261001	5126026100111609151101E5301	COMBUSTIBLES Y LUBRICANTES P/VEHIC. Y EQ.TERRESTRE	112,072.00	126,080.63	0.00	238,152.63	0.00	0.00	0.00	2,500.00	60,000.00	40,000.00	20,000.00	20,000.00	23,000.00	17,000.00	182,500.00	55,652.63		
ISAN					112,072.00	126,080.63	0.00	238,152.63	0.00	0.00	0.00	2,500.00	60,000.00	40,000.00	20,000.00	20,000.00	23,000.00	17,000.00	182,500.00	55,652.63		
MATERIALES Y SUMINISTROS																						
10	2000	261001	51260261001116101511101E5301	COMBUSTIBLES Y LUBRICANTES P/VEHIC. Y EQ.TERRESTRE	228,663.00	132,801.00	9,991.88	351,472.12	0.00	20,000.00	0.00	80,000.00	0.00	60,000.00	10,000.00	30,000.00	37,000.00	23,000.00	260,000.00	91,472.12		
INCENTIVO A LA VENTA FINAL DE GASOLINA Y DIESEL					228,663.00	132,801.00	9,991.88	351,472.12	0.00	20,000.00	0.00	80,000.00	0.00	60,000.00	10,000.00	30,000.00	37,000.00	23,000.00	260,000.00	91,472.12		
MATERIALES Y SUMINISTROS																						
11	2000	261001	5126026100111611151101E5301	COMBUSTIBLES Y LUBRICANTES P/VEHIC. Y EQ.TERRESTRE	425,279.00	72,697.00	39,525.70	458,450.30	0.00	30,000.00	0.00	120,000.00	0.00	60,000.00	60,000.00	40,000.00	77,700.00	387,700.00	70,750.30			
COMISAN					425,279.00	72,697.00	39,525.70	458,450.30	0.00	30,000.00	0.00	120,000.00	0.00	60,000.00	60,000.00	40,000.00	77,700.00	387,700.00	70,750.30			
MATERIALES Y SUMINISTROS																						
12	2000	261001	5126026100111612151101E5301	COMBUSTIBLES Y LUBRICANTES P/VEHIC. Y EQ.TERRESTRE	26,635.00	10,862.43	0.00	37,497.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	7,600.00	27,600.00	9,897.43		
COMPENSACION					26,635.00	10,862.43	0.00	37,497.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	7,600.00	27,600.00	9,897.43		
TRANSFERENCIAS SUBSIDIOS Y AYUDAS																						
5231043600111613266021E1403					-	74,974.04	-	74,974.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
52430445002116132630210E4103					-	43,300.95	-	43,300.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,300.95		
INVERSION PUBLICA																						
13	6000	614001	123546140012051322120901E4399	CONSTRUC. RED DE AGUA EN BENITO JUAREZ	-	73,397.45	-	73,397.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
13	6000	614001	12354614001216132230901E4210	SUM. POLIDUCTO P/RED DE AGUA POT. RINCON CHICO EST	-	68,876.16	-	68,876.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,397.45		
13	6000	614001	12354614001216132230901E4211	SUM. POLIDUCTO P/RED DE AGUA POT. CALLEJAS ESTANZU	-	66,121.11	-	66,121.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
13	6000	614001	12354614001216132230901E4212	MAT. AMPLIAC. RED AGUA EN VARIAS COMUNIDADES MPIO.	-	252,151.13	187,256.01	64,895.12	0.00	0.00	0.00	0.00	5,064.00	0.00	59,831.12	0.00	0.00	64,895.12	0.00	0.00		
13	6000	614001	12354614001216132230901E4213	MAT. RED AGUA SAN JOSÉ CAPULIN. Y OTRAS COMUNIDADES	-	65,606.70	-	65,606.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,606.70	0.00		
13	6000	614001	12354614001216132230901E4215	SUM. POLIDUCTO RED DE AGUA EN LOS NARANJOS	-	74,266.57	-	74,266.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,266.57	0.00		
FONDO DEL ISR					0.00	718,694.11	187,256.01	531,438.10	0.00	0.00	0.00	0.00	0.00	140,061.27	0.00	59,831.12	0.00	0.00	199,892.39	331,545.71		
SERVICIOS PERSONALES																						
18	1000	122001	51120122001116181320201E5401	SUELDO BASE PERSONAL EVENTUAL SECRETARIA GENERAL	88,606.00	262,570.00	30,806.00	320,370.00	0.00	0.00	0.00	0.00	0.00	0.00	42,586.00	42,586.00	42,586.00	42,586.00	170,344.00	150,026.00		
18	1000	122001	51120122001116181510501E5301	SUELDO BASE A PERSONAL EVENTUAL DE TESORERIA	25,200.00	2,800.00	0.00	28,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	16,000.00	12,000.00		
18	1000	122001	51120122001116181810901E4301	SUELDO BASE PERSONAL EVENTUAL DIRECCION OBRAS PUB.	94,112.00	69,632.00	77,868.00	85,876.00	0.00	0.00	0.00	0.00	0.00	0.00	12,268.00	12,268.00	12,268.00	12,268.00	49,072.00	36,804.00		
18	1000	122001	51120122001116181811101E4301	SUELDO PERSONAL EVENTUAL OFICIALIA MAYOR	0.00	42,938.00	0.00	42,938.00	0.00	0.00	0.00	0.00	0.00	6,134.00	6,134.00	6,134.00	6,134.00	24,536.00	18,402.00			
18	1000	122001	5112012200111618260909E4201	SUELDOS BASE PERSONAL EVENTUAL SERVICIOS MPAALES	412,874.00	5,053.00	51,450.00	366,477.00	0.00	0.00	0.00	0.00	0.00	51,632.00	51,632.00	56,687.00	51,632.00	211,583.00	154,894.00			
18	1000	122001	5112012200111618260209E1301	SUELDO BASE A PERSONAL EVENTUAL DE EDUCACION	183,400.00	0.00	56,000.00	127,400.00	0.00	0.00	0.00	0.00	0.00	18,200.00	18,200.00	18,200.00	18,200.00	72,800.00	54,600.00			
18	1000	122001	51120122001116182630101E5401	SUELDO BASE A PERSONAL EVENTUAL DE PRESIDENCIA	202,608.00	0.00	54,082.00	148,526.00	0.00	0.00	0.00	0.00	0.00	21,218.00	21,218.00	21,218.00	21,218.00	84,872.00	63,654.00			
18	1000	122001	51120122001116182630210E2101	SUELDO BASE PERSONAL EVENT DESARR ECON Y AGROPEC	79,268.00	41,538.00	0.00	120,806.00	0.00	0.00	0.00	0.00	0.00	17,258.00	17,258.00	17,258.00	17,258.00	69,032.00	51,774.00			
18	1000	122001	5112012200111618263021E2201	SUELDO BASE A PERSONAL EVENTUAL DE TURISMO	43,526.00	0.00	43,526.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
18	1000	122001	5112012200111618263021E35301	SUELDO BASE A PERSONAL EVENTUAL DE INFORMATICA	70,406.00	0.00	1,064.00	69,342.00	0.00	0.00	0.00	0.00	0.00	9,906.00	9,906.00	9,906.00	9,906.00	39,624.00	29,718.00			
SERVICIOS GENERALES																						
18	3000	382003	5138028200311618242020E1301	ACTIVIDADES CIVICAS Y FESTIVIDADES PUBLICAS	0.00	19,786.51	0.00	19,786.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,786.51		
TRANSFERENCIAS SUBSIDIOS Y AYUDAS																						
18	4000	436001	5231043600111618266021E1403	SUBSIDIO A LA VIVIENDA	0.00	185,404.36	0.00	185,404.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,404.36	0.00		
18	4000	445002	52430445002116182660101E4203	SUBS A ORG. DIVERSAS (APOYOS A COMUNIDADES)	0.00	148,713.94	0.00	148,713.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,713.94	0.00		
PDR					1,200,000.00	778,435.81	314,796.00	1,663,639.81	-	-	-	-	-	-	183,202.00	183,202.00	188,257.00	183,202.00	737,863.0			

MUNICIPIO DE MINERAL DEL CHICO, HGO
ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
 Clasificación por Objeto del Gasto (Fondo, Capítulo y Partida Específica)
 Del 1 de Enero al 31 de Octubre de 2018

Fondo	CAPITULO DEL	C.O.G.	Cuenta	Nombre	Aprobado	Ampliaciones	Reducciones	Modificado	Desglosado												Por Ejercer
									Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Total		
FONDO MINERO																					
25	6000	612001	1235261200122525222090114309	CONST. 64.19 M2 PLAZA CIVICA DE CAPULA	-	103,224.00	20,620.71	82,603.29	-	-	-	-	-	-	11,244.67	7,612.00	-	-	-	18,856.67	63,746.62
FESTIVAL CULTURAL DE LA MANZANA Y LA BEGONIA																					
			51380382003116263710212E2201	FESTIVIDADES P. FESTIVAL DE LA MANZANA Y LA BEGONIA	-	2,500,000.00	-	2,500,000.00	-	-	-	-	-	-	-	-	-	-	2,500,000.00	2,500,000.00	-
TOTAL DEL PRESUPUESTO					40,747,866.00	66,847,725.65	13,706,324.69	93,889,066.96	2,134,532.86	2,608,796.10	3,316,908.57	2,795,571.73	3,051,781.88	3,240,019.03	4,839,552.58	7,311,438.49	7,219,184.44	11,690,762.68	48,208,548.36	45,671,798.60	