



MUNICIPIO DE MINERAL DEL CHICO, HGO
ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

Clasificación Administrativa

Del 01/01/2016 al 30/06/2016



Ejercicio: 2016

Dependencia	Egresos					
	Aprobado	Ampliaciones Reducciones	Modificado	Devengado	Pagado	Sub ejercicio
SIN SERIE 00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SIN SERIE 0000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 H. AYUNTAMIENTO	\$3,752,192.00	\$528,640.00	\$4,280,832.00	\$1,759,191.99	\$1,759,191.99	\$2,521,640.01
0101 PRESIDENCIA MUNICIPAL	\$1,180,352.00	\$100,000.00	\$1,280,352.00	\$473,271.99	\$473,271.99	\$807,080.01
0102 SINDICATURA	\$303,840.00	\$50,640.00	\$354,480.00	\$151,920.00	\$151,920.00	\$202,560.00
0103 REGIDURIA	\$2,268,000.00	\$378,000.00	\$2,646,000.00	\$1,134,000.00	\$1,134,000.00	\$1,512,000.00
02 SECRETARIA MUNICIPAL	\$4,486,058.00	\$1,984,317.00	\$6,470,375.00	\$2,671,909.75	\$2,572,306.83	\$3,798,465.25
0201 SECRETARIA GENERAL	\$953,200.00	\$54,256.00	\$1,007,456.00	\$447,132.00	\$447,132.00	\$560,324.00
0202 DESARROLLO ECONOMICO	\$277,248.00	\$475,000.00	\$752,248.00	\$291,057.01	\$291,057.01	\$461,190.99
0203 REGLAMENTOS	\$177,248.00	-\$10,000.00	\$167,248.00	\$65,520.00	\$65,520.00	\$101,728.00
0204 JUZGADO MENOR MUNICIPAL	\$177,248.00	\$0.00	\$177,248.00	\$78,624.00	\$78,624.00	\$98,624.00
0205 OFICIAL DEL REGISTRO DEL ESTADO FAMILIAR	\$177,248.00	\$0.00	\$177,248.00	\$78,624.00	\$78,624.00	\$98,624.00
0206 PROYECTOS PRODUCTIVOS	\$177,248.00	\$0.00	\$177,248.00	\$78,624.00	\$78,624.00	\$98,624.00
0207 PROTECCION CIVIL	\$284,600.00	\$7,982.00	\$292,582.00	\$127,702.00	\$127,702.00	\$164,880.00
0208 CULTURA Y DEPORTES	\$636,552.00	\$176,597.00	\$813,149.00	\$313,790.20	\$312,587.28	\$499,358.80
0209 EDUCACION	\$495,906.00	\$453,704.00	\$949,610.00	\$698,190.85	\$600,190.85	\$251,419.15
0210 ECOLOGIA	\$162,008.00	\$0.00	\$162,008.00	\$71,004.00	\$71,004.00	\$91,004.00
0211 PROGRAMAS SOCIALES	\$465,752.00	\$811,778.00	\$1,277,530.00	\$209,542.00	\$209,142.00	\$1,067,988.00
0212TURISMO	\$266,552.00	\$0.00	\$266,552.00	\$120,676.00	\$120,676.00	\$145,876.00
0213 INFORMATICA	\$235,248.00	\$15,000.00	\$250,248.00	\$91,423.69	\$91,423.69	\$158,824.31
05 TESORERIA MUNICIPAL	\$9,807,953.00	\$1,463,307.00	\$11,271,260.00	\$4,987,936.94	\$4,987,936.94	\$6,283,323.06
0501 TESORERIA	\$9,807,953.00	\$1,463,307.00	\$11,271,260.00	\$4,987,936.94	\$4,987,936.94	\$6,283,323.06
0502 RECAUDACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07 CONTRALORIA Y TRANSPARENCIA	\$263,460.00	\$6,396.00	\$269,856.00	\$118,032.00	\$118,032.00	\$151,824.00
0701 CONTRALORIA Y TRANSPARENCIA	\$263,460.00	\$6,396.00	\$269,856.00	\$118,032.00	\$118,032.00	\$151,824.00
09 OBRAS PUBLICAS, DESARROLLO HUMANO, VIVIENDA, MOVILIDAD Y SERVICIOS PUBLIC	\$12,812,867.00	-\$226,348.00	\$12,586,519.00	\$2,180,615.68	\$2,180,174.18	\$10,405,903.32
0901 DIRECCION DE OBRAS PUBLICAS	\$8,662,464.00	-\$331,923.00	\$8,330,541.00	\$363,146.00	\$363,146.00	\$7,967,395.00
0903 ESTUDIOS Y PROYECTOS	\$402,312.00	-\$146,174.00	\$256,138.00	\$120,986.00	\$120,986.00	\$135,152.00
0909 SERVICIOS MUNICIPALES	\$2,549,154.00	\$491,286.00	\$3,040,440.00	\$1,319,656.50	\$1,319,394.00	\$1,720,783.50
0910 MANTENIMIENTO DE VEHICULOS Y MAQUINARIA	\$1,198,937.00	-\$239,537.00	\$959,400.00	\$376,827.18	\$376,648.18	\$582,572.82
10 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$2,149,644.00	\$811,054.00	\$2,960,698.00	\$761,407.03	\$761,407.03	\$2,199,290.97
1001 SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL	\$2,149,644.00	\$811,054.00	\$2,960,698.00	\$761,407.03	\$761,407.03	\$2,199,290.97
15 DIF MUNICIPAL	\$2,758,053.00	\$376,527.00	\$3,134,580.00	\$1,349,683.02	\$1,349,683.02	\$1,784,896.98
1501 DIRECCION DIF	\$1,664,174.00	\$224,232.00	\$1,888,406.00	\$801,982.02	\$801,982.02	\$1,086,423.98
1502 ESPACIOS DE ALIMENTACION ENCUENTRO Y DESARROLLO	\$820,719.00	\$104,455.00	\$925,174.00	\$411,545.00	\$411,545.00	\$513,629.00
1503 CENTROS DE APRENDIZAJE INFANTIL COMUNITARIO	\$273,160.00	\$47,840.00	\$321,000.00	\$136,156.00	\$136,156.00	\$184,844.00



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Dependencia	Egresos					
	Aprobado	Ampliaciones Reducciones	Modificado	Devengado	Pagado	Sub ejercicio
TOTALES	\$36,030,227.00	\$4,943,893.00	\$40,974,120.00	\$13,828,776.41	\$13,728,731.99	\$27,145,343.59

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor

GUILLERMO HERNÁNDEZ MORALES
PRESIDENTE

RUPERTO MANRIQUEZ MORENO
SINDICO PROCURADOR

L.C. BLANCA HERRERA PEREZ
TESORERA