

MUNICIPIO DE MINERAL DEL CHICO, HGO

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

Clasificación Funcional (Finalidad y Función)

Del 01/01/2016 al 31/07/2016

Ejercicio 2016

| Concepto | Egresos | | | | | |
|---|------------------------|-----------------------------|------------------------|------------------------|------------------------|------------------------|
| | Aprobado | Ampliaciones Reducciones | Modificado | Devengado | Pagado | Sub ejercicio |
| 100 GOBIERNO | \$17,168,609.00 | \$1,972,114.20 | \$19,140,723.20 | \$8,774,945.26 | \$8,754,945.26 | \$10,365,777.94 |
| 110 LEGISLACION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 120 JUSTICIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 130 COORDINACION DE LA POLITICA DE GOBIERNO | \$6,122,637.00 | \$904,755.00 | \$7,027,392.00 | \$3,246,469.36 | \$3,246,469.36 | \$3,780,922.64 |
| 140 RELACIONES EXTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 150 ASUNTOS FINANCIEROS Y HACENDARIOS | \$7,429,324.00 | \$523,161.20 | \$7,952,485.20 | \$3,840,240.17 | \$3,820,240.17 | \$4,112,245.03 |
| 160 SEGURIDAD NACIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 170 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR | \$2,434,244.00 | \$469,036.00 | \$2,903,280.00 | \$1,062,455.03 | \$1,062,455.03 | \$1,840,824.97 |
| 180 OTROS SERVICIOS GENERALES | \$1,182,404.00 | \$75,162.00 | \$1,257,566.00 | \$625,780.70 | \$625,780.70 | \$631,785.30 |
| 200 DESARROLLO SOCIAL | \$17,590,570.00 | \$2,591,778.80 | \$20,182,348.80 | \$6,653,815.37 | \$6,607,815.37 | \$13,528,533.43 |
| 210 PROTECCION AMBIENTAL | \$162,008.00 | \$0.00 | \$162,008.00 | \$82,838.00 | \$82,838.00 | \$79,170.00 |
| 220 VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$12,513,456.00 | \$450,895.80 | \$12,964,351.80 | \$3,103,439.58 | \$3,103,439.58 | \$9,860,912.22 |
| 230 SALUD | \$10,000.00 | \$0.00 | \$10,000.00 | \$2,001.62 | \$2,001.62 | \$7,998.38 |
| 240 RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALI | \$656,552.00 | \$176,597.00 | \$833,149.00 | \$360,559.13 | \$360,559.13 | \$472,589.87 |
| 250 EDUCACION | \$1,629,785.00 | \$605,999.00 | \$2,235,784.00 | \$1,433,102.83 | \$1,387,102.83 | \$802,681.17 |
| 260 PROTECCION SOCIAL | \$2,618,769.00 | \$1,358,287.00 | \$3,977,056.00 | \$1,671,874.21 | \$1,671,874.21 | \$2,305,181.79 |
| 270 OTROS ASUNTOS SOCIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 300 DESARROLLO ECONOMICO | \$1,271,048.00 | \$380,000.00 | \$1,651,048.00 | \$667,559.43 | \$667,559.43 | \$983,488.57 |
| 310 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GE | \$827,248.00 | \$380,000.00 | \$1,207,248.00 | \$435,609.43 | \$435,609.43 | \$771,638.57 |
| 320 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$177,248.00 | \$0.00 | \$177,248.00 | \$91,728.00 | \$91,728.00 | \$85,520.00 |
| 330 COMBUSTIBLES Y ENERGIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 340 MINERIA, MANUFACTURAS Y CONSTRUCCION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 350 TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 360 COMUNICACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 370 TURISMO | \$266,552.00 | \$0.00 | \$266,552.00 | \$140,222.00 | \$140,222.00 | \$126,330.00 |
| 380 CIENCIA, TECNOLOGIA E INNOVACION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 390 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 400 OTRAS NO CLASIFICADAS EN FUNCIONES AI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 410 TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 420 TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENFI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 430 SANEAMIENTO DEL SISTEMA FINANCIERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 440 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| TOTALES | \$36,030,227.00 | \$4,943,893.00 | \$40,974,120.00 | \$16,096,320.06 | \$16,030,320.06 | \$24,877,799.94 |

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este Estado Financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio del Mineral del Chico, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas y asumimos las responsabilidad derivada de cualquier declaración en falso sobre las mismas."

GUILLERMO HERNÁNDEZ MORALES
PRESIDENTE

RUPERTO MANRIQUEZ MORENO
SINDICO PROCURADOR

L.C. BLANCA HERRERA PEREZ
TESORERA