ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

Clasificación por Objeto del Gasto (Capítulo, Concepto y Partida Específica)

Capítulo	Concepto	Partida	Partida	Aprobado	Ampliaciones	Reducciones	Modificado	Devengado	Ejercido	Pagado	Por ejercer	Por pagar	Subsidio Estatal
31	3900	390001	32201DIR01DIR01DIR01GA1GA	200000.00	-	-	200000.00	127.00	127.00	127.00	199,873.00	-	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	1,000,000.00	-	411,000.00	589,000.00	589,000.00	589,000.00	589,000.00	411,000.00	-	100%
				1,200,000.00	-	411,000.00	789,000.00	589,127.00	589,127.00	589,127.00	610,873.00	-	75%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	3,000.00	-	-	3,000.00	1,574.00	1,574.00	1,574.00	1,426.00	-	100%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	5,000.00	-	-	5,000.00	2,214.00	2,214.00	2,214.00	2,786.00	-	100%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	5,000.00	-	-	5,000.00	-	-	-	5,000.00	-	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	5,000.00	-	-	5,000.00	3,000.00	3,000.00	3,000.00	2,000.00	-	60%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	5,000.00	-	-	5,000.00	2,188.00	2,188.00	2,188.00	2,812.00	-	44%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	5,000.00	-	-	5,000.00	-	-	-	5,000.00	-	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	10,000.00	-	-	10,000.00	2,500.00	2,500.00	2,500.00	7,500.00	-	25%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	10,000.00	-	-	10,000.00	2,500.00	2,500.00	2,500.00	7,500.00	-	25%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	20,000.00	-	-	20,000.00	17,200.00	17,200.00	17,200.00	2,800.00	-	86%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	20,000.00	-	-	20,000.00	5,100.00	5,100.00	5,100.00	14,900.00	-	25%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	20,000.00	-	-	20,000.00	9,500.00	9,500.00	9,500.00	10,500.00	-	47%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	25,000.00	-	-	25,000.00	8,800.00	8,800.00	8,800.00	16,200.00	-	35%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	25,000.00	-	-	25,000.00	8,800.00	8,800.00	8,800.00	16,200.00	-	35%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	30,000.00	-	-	30,000.00	30,000.00	30,000.00	30,000.00	-	300,000.00	100%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	35,000.00	-	-	35,000.00	32,700.00	32,700.00	32,700.00	2,300.00	-	93%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	40,000.00	-	-	40,000.00	20,400.00	20,400.00	20,400.00	19,600.00	-	51%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	50,000.00	-	15,000.00	35,000.00	30,977.00	30,977.00	30,977.00	4,023.00	-	89%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	50,000.00	-	-	50,000.00	50,000.00	50,000.00	50,000.00	-	50,000.00	100%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	60,000.00	-	-	60,000.00	54,000.00	54,000.00	54,000.00	6,000.00	-	90%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	100,000.00	-	-	100,000.00	100,000.00	100,000.00	100,000.00	-	100,000.00	100%
				1,000,000.00	-	15,000.00	985,000.00	401,578.00	401,578.00	401,578.00	583,422.00	450,000.00	41%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	3,000.00	-	-	3,000.00	-	-	-	-	3,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	5,000.00	-	-	5,000.00	-	-	-	-	5,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	5,000.00	-	-	5,000.00	-	-	-	-	5,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	5,000.00	-	-	5,000.00	250.00	250.00	250.00	250.00	5,000.00	5%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	5,000.00	-	-	5,000.00	-	-	-	-	5,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	10,000.00	-	-	10,000.00	4,000.00	4,000.00	4,000.00	6,000.00	4,000.00	40%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	10,000.00	-	-	10,000.00	-	-	-	-	10,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	10,000.00	-	-	10,000.00	-	-	-	-	10,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	20,000.00	-	-	20,000.00	-	-	-	-	20,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	20,000.00	-	-	20,000.00	16,210.00	16,210.00	16,210.00	3,790.00	-	81%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	25,000.00	-	-	25,000.00	3,420.00	3,420.00	3,420.00	21,580.00	-	14%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	25,000.00	-	-	25,000.00	-	-	-	25,000.00	-	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	25,000.00	-	-	25,000.00	17,100.00	17,100.00	17,100.00	7,900.00	-	68%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	25,000.00	-	-	25,000.00	17,100.00	17,100.00	17,100.00	7,900.00	-	68%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	25,000.00	-	-	25,000.00	16,275.00	16,275.00	16,275.00	8,725.00	-	65%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	30,000.00	-	-	30,000.00	30,000.00	30,000.00	30,000.00	-	30,000.00	100%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	50,000.00	-	-	50,000.00	30,000.00	30,000.00	30,000.00	20,000.00	-	60%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	300,000.00	-	-	300,000.00	1,000.00	1,000.00	1,000.00	299,000.00	-	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	300,000.00	-	111,000.00	189,000.00	189,000.00	189,000.00	189,000.00	111,000.00	-	100%
				1,000,000.00	-	111,000.00	889,000.00	324,355.00	324,355.00	324,355.00	564,645.00	450,000.00	36%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	5,000.00	-	-	5,000.00	1,117.00	1,117.00	1,117.00	3,883.00	-	22%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	10,000.00	10,000.00	-	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	5,000.00	50%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	80,000.00	-	-	80,000.00	1,000.00	1,000.00	1,000.00	79,000.00	400.00	1%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	80,000.00	-	-	80,000.00	80,000.00	80,000.00	80,000.00	-	-	100%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	80,000.00	-	-	80,000.00	61,700.00	61,700.00	61,700.00	18,300.00	-	77%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	300,000.00	300,000.00	-	600,000.00	300,000.00	300,000.00	300,000.00	300,000.00	-	50%
				1,000,000.00	300,000.00	-	1,300,000.00	453,817.00	453,817.00	453,817.00	846,183.00	5,400.00	35%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	5,000.00	-	-	5,000.00	-	-	-	-	5,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	5,000.00	-	-	5,000.00	-	-	-	-	5,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	5,000.00	-	-	5,000.00	-	-	-	-	5,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	10,000.00	-	-	10,000.00	-	-	-	-	10,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	10,000.00	-	-	10,000.00	-	-	-	-	10,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	20,000.00	-	-	20,000.00	-	-	-	-	20,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	20,000.00	-	-	20,000.00	-	-	-	-	20,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	25,000.00	-	-	25,000.00	-	-	-	-	25,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	25,000.00	-	-	25,000.00	-	-	-	-	25,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	25,000.00	-	-	25,000.00	-	-	-	-	25,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	30,000.00	-	-	30,000.00	-	-	-	-	30,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	50,000.00	-	-	50,000.00	-	-	-	-	50,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	50,000.00	-	-	50,000.00	-	-	-	-	50,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	60,000.00	-	-	60,000.00	-	-	-	-	60,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	100,000.00	-	-	100,000.00	-	-	-	-	100,000.00	0%
				1,000,000.00	-	-	1,000,000.00	-	-	-	-	1,000,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	3,000.00	-	-	3,000.00	-	-	-	-	3,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	5,000.00	-	-	5,000.00	-	-	-	-	5,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	5,000.00	-	-	5,000.00	-	-	-	-	5,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	5,000.00	-	-	5,000.00	-	-	-	-	5,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	10,000.00	-	-	10,000.00	-	-	-	-	10,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	10,000.00	-	-	10,000.00	-	-	-	-	10,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	20,000.00	-	-	20,000.00	-	-	-	-	20,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	20,000.00	-	-	20,000.00	-	-	-	-	20,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	25,000.00	-	-	25,000.00	-	-	-	-	25,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	25,000.00	-	-	25,000.00	-	-	-	-	25,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	25,000.00	-	-	25,000.00	-	-	-	-	25,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	30,000.00	-	-	30,000.00	-	-	-	-	30,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	50,000.00	-	-	50,000.00	-	-	-	-	50,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	50,000.00	-	-	50,000.00	-	-	-	-	50,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	60,000.00	-	-	60,000.00	-	-	-	-	60,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	100,000.00	-	-	100,000.00	-	-	-	-	100,000.00	0%
				1,000,000.00	-	-	1,000,000.00	-	-	-	-	1,000,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	3,000.00	-	-	3,000.00	-	-	-	-	3,000.00	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	5,000.00	-	-	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00	-	50%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	5,000.00	-	-	5,000.00	1,000.00	1,000.00	1,000.00	4,000.00	-	20%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	5,000.00	-	-	5,000.00	-	-	-	5,000.00	-	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	10,000.00	-	-	10,000.00	-	-	-	10,000.00	-	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	10,000.00	-	-	10,000.00	-	-	-	10,000.00	-	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	20,000.00	-	-	20,000.00	-	-	-	20,000.00	-	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	20,000.00	-	-	20,000.00	-	-	-	20,000.00	-	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	25,000.00	-	-	25,000.00	-	-	-	25,000.00	-	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	25,000.00	-	-	25,000.00	-	-	-	25,000.00	-	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	25,000.00	-	-	25,000.00	-	-	-	25,000.00	-	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	30,000.00	-	-	30,000.00	-	-	-	30,000.00	-	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	50,000.00	-	-	50,000.00	-	-	-	50,000.00	-	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	50,000.00	-	-	50,000.00	-	-	-	50,000.00	-	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	60,000.00	-	-	60,000.00	-	-	-	60,000.00	-	0%
31	3900	390001	32201DIR01DIR01DIR01GA1GA	100,000.00	-	-	100,000.00	-	-	-	100,000.00	-	0%
				1,000,000.00	-	-	1,000,000.00	3,500.00	3,500.00	3,500.00	996,500.00	-

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

Clasificación por Objeto del Gasto (Capítulo, Capítulo y Partida Específica)

Partida	Capítulo Genérico	Partida Genérica	Partida	Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Devengado	Ejercido	Pagado	Por ejercer	Por pagar	Subsidio Federal
	2000	2100	2120	ALIMENTOS Y UTENSILIOS	TOTAL DE 2120									
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				CAPÍTULO 3000 SERVICIOS GENERALES										
3110	3000	3100	3150	SERVICIOS GENERALES	TOTAL DE 3150									
					180,000.00	13,140.00	-	193,140.00	20,000.00	20,000.00	140,000.00	53,140.00	140,000.00	10%
				CAPÍTULO 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
4411	4000	4400	4410	AYUDAS SOCIALES A PERSONAS	TOTAL DE 4410									
					214,000.00	279,178.30	-	493,178.30	214,000.00	214,000.00	214,000.00	279,178.30	214,000.00	47%
				CAPÍTULO 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES										
5111	5000	5100	5111	MOBILIARIO	TOTAL DE 5111									
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%
5151	5000	5100	5151	EQUIPO DE ADMINISTRACIÓN	TOTAL DE 5151									
					170,000.00	300,000.00	300,000.00	170,000.00				170,000.00		0%
5411	5000	5400	5411	VEHÍCULOS Y EQUIPO TERRESTRE	TOTAL DE 5411									
					0.00	300,000.00	-	300,000.00	11,111.00	11,111.00	11,111.00	288,889.00	-	0%
				CAPÍTULO 6000 INVERSIÓN PÚBLICA										
6131	6000	6100	6131	OBRA PÚBLICA	TOTAL DE 6131									
					180,000.00	13,140.00	-	193,140.00	-	-	-	193,140.00	-	0%
				CAPÍTULO 9000 DEUDA PÚBLICA										
9111	9000	9100	9111	AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO										
					0.00	300,000.00	-	300,000.00				300,000.00		
				TOTAL DEL GASTO ANUAL (ENERO - DICIEMBRE)										
00				TOTAL DE EGRESOS	-	-	-	-	550,000.00	550,000.00	550,000.00	550,000.00	-	

C. ROSA ELENA GARCIA ROMERO	C. ROSA ELENA GARCIA ROMERO	C. ROSA ELENA GARCIA ROMERO	C. ROSA ELENA GARCIA ROMERO	C. ROSA ELENA GARCIA ROMERO	C. ROSA ELENA GARCIA ROMERO	C. ROSA ELENA GARCIA ROMERO	C. ROSA ELENA GARCIA ROMERO
PRESIDENTA	SINDICO	1ER REGIDOR	2DO REGIDOR	3ER REGIDOR	4TO REGIDOR	5TO REGIDOR	6TO REGIDOR